



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 PIERCE COUNTY

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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,592,000.00	\$159,200.00	\$270,000.00	16.9%	\$0.00	\$1,162,800.00	\$1,592,000.00	100.0%
1993	\$1,059,000.00	\$105,900.00	\$158,850.00	15.0%	\$0.00	\$794,250.00	\$1,059,000.00	100.0%
1994	\$1,452,000.00	\$152,700.00	\$406,150.00	27.9%	\$0.00	\$893,150.00	\$1,452,000.00	100.0%
1995	\$1,575,000.00	\$157,500.00	\$390,000.00	24.7%	\$0.00	\$1,027,500.00	\$1,575,000.00	100.0%
1996	\$1,506,000.00	\$150,600.00	\$390,000.00	25.8%	\$0.00	\$965,400.00	\$1,506,000.00	100.0%
1997	\$1,469,000.00	\$146,900.00	\$220,350.00	15.0%	\$0.00	\$1,101,750.00	\$1,469,000.00	100.0%
1998	\$1,556,000.00	\$155,600.00	\$233,400.00	15.0%	\$0.00	\$1,167,000.00	\$1,556,000.00	100.0%
1999	\$1,677,000.00	\$167,700.00	\$400,000.00	23.8%	\$0.00	\$1,109,300.00	\$1,677,000.00	100.0%
2000	\$1,208,000.00	\$120,800.00	\$530,000.00	43.8%	\$0.00	\$557,200.00	\$1,208,000.00	100.0%
2001	\$1,345,000.00	\$134,500.00	\$501,750.00	37.3%	\$0.00	\$708,750.00	\$1,345,000.00	100.0%
2002	\$1,338,000.00	\$133,800.00	\$550,000.00	41.1%	\$0.00	\$654,200.00	\$1,338,000.00	100.0%
2003	\$1,594,901.00	\$159,490.00	\$816,062.00	51.1%	\$0.00	\$619,349.00	\$1,594,901.00	100.0%
2004	\$1,785,453.00	\$167,662.20	\$1,500,000.00	84.0%	\$0.00	\$117,790.80	\$1,785,453.00	100.0%
2005	\$1,564,802.00	\$150,274.40	\$623,788.00	39.8%	\$0.00	\$790,739.60	\$1,564,802.00	100.0%
2006	\$1,450,034.00	\$141,906.80	\$412,860.20	28.4%	\$0.00	\$895,267.00	\$1,450,034.00	100.0%
2007	\$1,439,519.00	\$140,855.30	\$537,140.00	37.3%	\$0.00	\$761,523.70	\$1,439,519.00	100.0%
2008	\$1,377,840.00	\$136,532.80	\$204,799.20	14.8%	\$0.00	\$1,036,508.00	\$1,377,840.00	100.0%
2009	\$1,520,625.00	\$152,062.50	\$477,046.86	31.3%	\$0.00	\$891,515.64	\$1,520,625.00	100.0%
2010	\$1,515,904.00	\$151,590.40	\$304,789.00	20.1%	\$0.00	\$1,059,524.60	\$1,515,904.00	100.0%
2011	\$1,334,948.00	\$133,494.80	\$200,242.20	15.0%	\$0.00	\$1,001,211.00	\$1,334,948.00	100.0%
2012	\$998,822.00	\$99,882.20	\$379,875.05	38.0%	\$0.00	\$519,064.75	\$998,822.00	100.0%
2013	\$950,833.00	\$95,083.30	\$142,624.95	15.0%	\$0.00	\$713,124.75	\$950,833.00	100.0%
2014	\$980,826.00	\$98,082.60	\$76,500.82	7.7%	\$0.00	\$733,957.40	\$908,540.82	92.6%
2015	\$896,576.00	\$89,657.60	\$327,283.71	36.5%	\$0.00	\$468,348.43	\$885,289.74	98.7%
2016	\$960,762.00	\$96,076.20	\$144,114.30	15.0%	\$0.00	\$457,820.61	\$698,011.11	72.6%
2017	\$938,087.00	\$93,808.70	\$0.00	0.0%	\$0.00	\$0.00	\$93,808.70	9.9%
<b>Total</b>	<b>\$35,086,932.00</b>	<b>\$3,491,659.80</b>	<b>\$10,197,626.29</b>	<b>29.0%</b>	<b>\$0.00</b>	<b>\$20,207,045.28</b>	<b>\$33,896,331.37</b>	<b>96.6%</b>



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$200,000.00	N/A	\$200,000.00	100.0%	\$200,000.00	\$0.00	\$200,000.00	100.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$325,397.86	N/A	\$325,397.86	100.0%	\$325,397.86	\$0.00	\$325,397.86	100.0%
1998	\$655,203.04	N/A	\$655,203.04	100.0%	\$655,203.04	\$0.00	\$655,203.04	100.0%
1999	\$526,907.60	N/A	\$526,907.60	100.0%	\$526,907.60	\$0.00	\$526,907.60	100.0%
2000	\$429,368.19	N/A	\$429,368.19	100.0%	\$429,368.19	\$0.00	\$429,368.19	100.0%
2001	\$467,224.13	N/A	\$467,224.13	100.0%	\$467,224.13	\$0.00	\$467,224.13	100.0%
2002	\$480,034.19	N/A	\$480,034.19	100.0%	\$480,034.19	\$0.00	\$480,034.19	100.0%
2003	\$538,167.68	N/A	\$538,167.68	100.0%	\$538,167.68	\$0.00	\$538,167.68	100.0%
2004	\$795,392.65	N/A	\$795,392.65	100.0%	\$795,392.65	\$0.00	\$795,392.65	100.0%
2005	\$1,843,223.75	N/A	\$1,843,223.75	100.0%	\$1,843,223.75	\$0.00	\$1,843,223.75	100.0%
2006	\$1,062,657.30	N/A	\$1,062,657.30	100.0%	\$1,062,657.30	\$0.00	\$1,062,657.30	100.0%
2007	\$1,109,895.21	N/A	\$1,109,895.21	100.0%	\$1,109,895.21	\$0.00	\$1,109,895.21	100.0%
2008	\$416,464.22	N/A	\$416,464.22	100.0%	\$416,464.22	\$0.00	\$416,464.22	100.0%
2009	\$886,267.13	N/A	\$886,267.13	100.0%	\$886,267.13	\$0.00	\$886,267.13	100.0%
2010	\$856,076.54	N/A	\$856,076.54	100.0%	\$856,076.54	\$0.00	\$856,076.54	100.0%
2011	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2012	\$418,801.88	\$31,535.94	\$387,265.94	100.0%	\$387,265.94	\$0.00	\$387,265.94	100.0%
2013	\$778,649.74	\$70,854.83	\$707,794.91	100.0%	\$707,794.91	\$0.00	\$707,794.91	100.0%
2014	\$635,845.55	\$53,875.96	\$581,969.59	99.9%	\$581,969.59	\$0.00	\$581,969.59	99.9%
2015	\$1,114,761.76	\$94,973.77	\$1,019,787.99	100.0%	\$1,019,787.99	\$0.00	\$1,019,787.99	100.0%
2016	\$892,598.29	\$89,259.83	\$613,615.36	76.3%	\$613,615.36	\$0.00	\$613,615.36	76.3%
2017	\$1,318,049.88	\$131,804.99	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$101,935.06	\$10,193.51	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$15,852,921.65</b>	<b>\$482,498.83</b>	<b>\$13,902,713.28</b>	<b>90.4%</b>	<b>\$13,902,713.28</b>	<b>\$0.00</b>	<b>\$13,902,713.28</b>	<b>90.4%</b>



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$31,535.94	\$32,631.65	103.4%	\$31,535.94	\$0.00	\$31,535.94	100.0%
2013	\$70,854.83	\$70,854.83	100.0%	\$70,854.83	\$0.00	\$70,854.83	100.0%
2014	\$53,875.96	\$52,780.25	97.9%	\$52,747.06	\$0.00	\$52,747.06	97.9%
2015	\$94,973.77	\$94,973.77	100.0%	\$94,973.77	\$0.00	\$94,973.77	100.0%
2016	\$89,259.83	\$89,259.83	100.0%	\$51,152.15	\$0.00	\$51,152.15	57.3%
2017	\$131,804.99	\$71,134.71	53.9%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$10,193.51	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$482,498.83</b>	<b>\$411,635.04</b>	<b>85.3%</b>	<b>\$301,263.75</b>	<b>\$0.00</b>	<b>\$301,263.75</b>	<b>62.4%</b>



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$191,805.18	\$149,658.45	78.0%	\$149,658.45	\$0.00	\$149,658.45	78.0%
2017	\$370,834.74	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$562,639.92</b>	<b>\$149,658.45</b>	<b>26.5%</b>	<b>\$149,658.45</b>	<b>\$0.00</b>	<b>\$149,658.45</b>	<b>26.5%</b>



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,592,000.00	\$1,592,000.00	\$0.00	\$1,592,000.00	\$0.00	\$1,592,000.00	100.0%	\$0.00
1993	\$1,059,000.00	\$1,059,000.00	\$0.00	\$1,059,000.00	\$0.00	\$1,059,000.00	100.0%	\$0.00
1994	\$1,452,000.00	\$1,452,000.00	\$0.00	\$1,452,000.00	\$0.00	\$1,452,000.00	100.0%	\$0.00
1995	\$1,575,000.00	\$1,575,000.00	\$0.00	\$1,575,000.00	\$0.00	\$1,575,000.00	100.0%	\$0.00
1996	\$1,506,000.00	\$1,506,000.00	\$0.00	\$1,506,000.00	\$0.00	\$1,506,000.00	100.0%	\$0.00
1997	\$1,469,000.00	\$1,469,000.00	\$0.00	\$1,469,000.00	\$0.00	\$1,469,000.00	100.0%	\$0.00
1998	\$1,556,000.00	\$1,556,000.00	\$0.00	\$1,556,000.00	\$0.00	\$1,556,000.00	100.0%	\$0.00
1999	\$1,677,000.00	\$1,677,000.00	\$0.00	\$1,677,000.00	\$0.00	\$1,677,000.00	100.0%	\$0.00
2000	\$1,208,000.00	\$1,208,000.00	\$0.00	\$1,208,000.00	\$0.00	\$1,208,000.00	100.0%	\$0.00
2001	\$1,345,000.00	\$1,345,000.00	\$0.00	\$1,345,000.00	\$0.00	\$1,345,000.00	100.0%	\$0.00
2002	\$1,338,000.00	\$1,338,000.00	\$0.00	\$1,338,000.00	\$0.00	\$1,338,000.00	100.0%	\$0.00
2003	\$1,594,901.00	\$1,594,901.00	\$0.00	\$1,594,901.00	\$0.00	\$1,594,901.00	100.0%	\$0.00
2004	\$1,785,453.00	\$1,785,453.00	\$0.00	\$1,785,453.00	\$0.00	\$1,785,453.00	100.0%	\$0.00
2005	\$1,564,802.00	\$1,564,802.00	\$0.00	\$1,564,802.00	\$0.00	\$1,564,802.00	100.0%	\$0.00
2006	\$1,450,034.00	\$1,450,034.00	\$0.00	\$1,450,034.00	\$0.00	\$1,450,034.00	100.0%	\$0.00
2007	\$1,439,519.00	\$1,439,519.00	\$0.00	\$1,439,519.00	\$0.00	\$1,439,519.00	100.0%	\$0.00
2008	\$1,377,840.00	\$1,377,840.00	\$0.00	\$1,377,840.00	\$0.00	\$1,377,840.00	100.0%	\$0.00
2009	\$1,520,625.00	\$1,584,294.45	(\$63,669.45)	\$1,520,625.00	\$0.00	\$1,520,625.00	100.0%	\$0.00
2010	\$1,515,904.00	\$1,522,440.32	(\$6,536.32)	\$1,515,904.00	\$0.00	\$1,515,904.00	100.0%	\$0.00
2011	\$1,334,948.00	\$1,313,558.87	\$0.00	\$1,313,558.87	\$0.00	\$1,313,558.87	98.3%	\$21,389.13
2012	\$998,822.00	\$998,822.00	\$0.00	\$998,822.00	\$0.00	\$998,822.00	100.0%	\$0.00
2013	\$950,833.00	\$928,678.68	\$0.00	\$928,678.68	\$0.00	\$928,678.68	97.6%	\$22,154.32
2014	\$980,826.00	\$605,313.04	\$0.00	\$605,313.04	\$0.00	\$605,313.04	61.7%	\$375,512.96
2015	\$896,576.00	\$747,895.02	\$0.00	\$747,895.02	\$0.00	\$747,895.02	83.4%	\$148,680.98
2016	\$960,762.00	\$184,646.21	(\$1,126.24)	\$183,519.97	\$0.00	\$183,519.97	19.1%	\$777,242.03
2017	\$938,087.00	\$36,280.30	\$0.00	\$36,280.30	\$0.00	\$36,280.30	3.8%	\$901,806.70
<b>Total</b>	<b>\$35,086,932.00</b>	<b>\$32,911,477.89</b>	<b>(\$71,332.01)</b>	<b>\$32,840,145.88</b>	<b>\$0.00</b>	<b>\$32,840,145.88</b>	<b>93.5%</b>	<b>\$2,246,786.12</b>



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,432,800.00	\$1,432,800.00	100.0%	\$1,432,800.00	\$0.00	\$1,432,800.00	100.0%	\$0.00	\$1,432,800.00	100.0%
1993	\$953,100.00	\$953,100.00	100.0%	\$953,100.00	\$0.00	\$953,100.00	100.0%	\$0.00	\$953,100.00	100.0%
1994	\$1,299,300.00	\$1,299,300.00	100.0%	\$1,299,300.00	\$0.00	\$1,299,300.00	100.0%	\$0.00	\$1,299,300.00	100.0%
1995	\$1,417,500.00	\$1,417,500.00	100.0%	\$1,417,500.00	\$0.00	\$1,417,500.00	100.0%	\$0.00	\$1,417,500.00	100.0%
1996	\$1,355,400.00	\$1,355,400.00	100.0%	\$1,355,400.00	\$0.00	\$1,355,400.00	100.0%	\$0.00	\$1,355,400.00	100.0%
1997	\$1,322,100.00	\$1,322,100.00	100.0%	\$1,322,100.00	\$0.00	\$1,322,100.00	100.0%	\$0.00	\$1,322,100.00	100.0%
1998	\$1,400,400.00	\$1,400,400.00	100.0%	\$1,400,400.00	\$0.00	\$1,400,400.00	100.0%	\$0.00	\$1,400,400.00	100.0%
1999	\$1,509,300.00	\$1,509,300.00	100.0%	\$1,509,300.00	\$0.00	\$1,509,300.00	100.0%	\$0.00	\$1,509,300.00	100.0%
2000	\$1,087,200.00	\$1,087,200.00	100.0%	\$1,087,200.00	\$0.00	\$1,087,200.00	100.0%	\$0.00	\$1,087,200.00	100.0%
2001	\$1,210,500.00	\$1,210,500.00	100.0%	\$1,210,500.00	\$0.00	\$1,210,500.00	100.0%	\$0.00	\$1,210,500.00	100.0%
2002	\$1,204,200.00	\$1,204,200.00	100.0%	\$1,204,200.00	\$0.00	\$1,204,200.00	100.0%	\$0.00	\$1,204,200.00	100.0%
2003	\$1,435,411.00	\$1,435,411.00	100.0%	\$1,435,411.00	\$0.00	\$1,435,411.00	100.0%	\$0.00	\$1,435,411.00	100.0%
2004	\$1,617,790.80	\$1,617,790.80	100.0%	\$1,617,790.80	\$0.00	\$1,617,790.80	100.0%	\$0.00	\$1,617,790.80	100.0%
2005	\$1,414,527.60	\$1,414,527.60	100.0%	\$1,414,527.60	\$0.00	\$1,414,527.60	100.0%	\$0.00	\$1,414,527.60	100.0%
2006	\$1,308,127.20	\$1,308,127.20	100.0%	\$1,308,127.20	\$0.00	\$1,308,127.20	100.0%	\$0.00	\$1,308,127.20	100.0%
2007	\$1,298,663.70	\$1,298,663.70	100.0%	\$1,298,663.70	\$0.00	\$1,298,663.70	100.0%	\$0.00	\$1,298,663.70	100.0%
2008	\$1,241,307.20	\$1,241,307.20	100.0%	\$1,241,307.20	\$0.00	\$1,241,307.20	100.0%	\$0.00	\$1,241,307.20	100.0%
2009	\$1,368,562.50	\$1,368,562.50	100.0%	\$1,432,231.95	(\$63,669.45)	\$1,368,562.50	100.0%	\$0.00	\$1,368,562.50	100.0%
2010	\$1,364,313.60	\$1,364,313.60	100.0%	\$1,370,849.92	(\$6,536.32)	\$1,364,313.60	100.0%	\$0.00	\$1,364,313.60	100.0%
2011	\$1,201,453.20	\$1,201,453.20	100.0%	\$1,180,064.07	\$0.00	\$1,180,064.07	98.2%	\$0.00	\$1,180,064.07	98.2%
2012	\$898,939.80	\$898,939.80	100.0%	\$898,939.80	\$0.00	\$898,939.80	100.0%	\$0.00	\$898,939.80	100.0%
2013	\$855,749.70	\$855,749.70	100.0%	\$833,595.38	\$0.00	\$833,595.38	97.4%	\$0.00	\$833,595.38	97.4%
2014	\$882,743.40	\$810,458.22	91.8%	\$507,230.44	\$0.00	\$507,230.44	57.4%	\$0.00	\$507,230.44	57.4%
2015	\$806,918.40	\$795,632.14	98.6%	\$658,237.42	\$0.00	\$658,237.42	81.5%	\$0.00	\$658,237.42	81.5%
2016	\$864,685.80	\$601,934.91	69.6%	\$89,558.02	(\$1,126.24)	\$88,431.78	10.2%	\$0.00	\$88,431.78	10.2%
2017	\$844,278.30	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$31,595,272.20</b>	<b>\$30,404,671.57</b>	<b>96.2%</b>	<b>\$29,478,334.50</b>	<b>(\$71,332.01)</b>	<b>\$29,407,002.49</b>	<b>93.0%</b>	<b>\$0.00</b>	<b>\$29,407,002.49</b>	<b>93.0%</b>



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$159,200.00	\$159,200.00	100.0%	\$0.00	\$159,200.00	100.0%	\$0.00
1993	\$105,900.00	\$105,900.00	100.0%	\$0.00	\$105,900.00	100.0%	\$0.00
1994	\$145,200.00	\$145,200.00	100.0%	\$0.00	\$145,200.00	100.0%	\$0.00
1995	\$157,500.00	\$157,500.00	100.0%	\$0.00	\$157,500.00	100.0%	\$0.00
1996	\$150,600.00	\$150,600.00	100.0%	\$0.00	\$150,600.00	100.0%	\$0.00
1997	\$146,900.00	\$146,900.00	100.0%	\$0.00	\$146,900.00	100.0%	\$0.00
1998	\$155,600.00	\$155,600.00	100.0%	\$0.00	\$155,600.00	100.0%	\$0.00
1999	\$167,700.00	\$167,700.00	100.0%	\$0.00	\$167,700.00	100.0%	\$0.00
2000	\$120,800.00	\$120,800.00	100.0%	\$0.00	\$120,800.00	100.0%	\$0.00
2001	\$134,500.00	\$134,500.00	100.0%	\$0.00	\$134,500.00	100.0%	\$0.00
2002	\$133,800.00	\$133,800.00	100.0%	\$0.00	\$133,800.00	100.0%	\$0.00
2003	\$159,490.00	\$159,490.00	100.0%	\$0.00	\$159,490.00	100.0%	\$0.00
2004	\$167,662.20	\$167,662.20	100.0%	\$0.00	\$167,662.20	100.0%	\$0.00
2005	\$150,274.40	\$150,274.40	100.0%	\$0.00	\$150,274.40	100.0%	\$0.00
2006	\$141,906.80	\$141,906.80	100.0%	\$0.00	\$141,906.80	100.0%	\$0.00
2007	\$140,855.30	\$140,855.30	100.0%	\$0.00	\$140,855.30	100.0%	\$0.00
2008	\$136,532.80	\$136,532.80	100.0%	\$0.00	\$136,532.80	100.0%	\$0.00
2009	\$152,062.50	\$152,062.50	100.0%	\$0.00	\$152,062.50	100.0%	\$0.00
2010	\$151,590.40	\$151,590.40	100.0%	\$0.00	\$151,590.40	100.0%	\$0.00
2011	\$133,494.80	\$133,494.80	100.0%	\$0.00	\$133,494.80	100.0%	\$0.00
2012	\$99,882.20	\$99,882.20	100.0%	\$0.00	\$99,882.20	100.0%	\$0.00
2013	\$95,083.30	\$95,083.30	100.0%	\$0.00	\$95,083.30	100.0%	\$0.00
2014	\$98,082.60	\$98,082.60	100.0%	\$0.00	\$98,082.60	100.0%	\$0.00
2015	\$89,657.60	\$89,657.60	100.0%	\$0.00	\$89,657.60	100.0%	\$0.00
2016	\$96,076.20	\$96,076.20	100.0%	\$0.00	\$95,088.19	98.9%	\$988.01
2017	\$93,808.70	\$93,808.70	100.0%	\$0.00	\$36,280.30	38.6%	\$57,528.40
<b>Total</b>	<b>\$3,484,159.80</b>	<b>\$3,484,159.80</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$3,425,643.39</b>	<b>98.3%</b>	<b>\$58,516.41</b>





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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$7,500.00	\$7,500.00	100.0%	\$0.00	\$7,500.00	100.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>100.0%</b>	<b>\$0.00</b>



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$238,800.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	100.0%	\$0.00	\$270,000.00	100.0%	\$0.00
1993	\$158,850.00	\$158,850.00	\$0.00	\$158,850.00	\$0.00	\$158,850.00	100.0%	\$0.00	\$158,850.00	100.0%	\$0.00
1994	\$217,800.00	\$406,150.00	\$0.00	\$406,150.00	\$0.00	\$406,150.00	100.0%	\$0.00	\$406,150.00	100.0%	\$0.00
1995	\$236,250.00	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$390,000.00	100.0%	\$0.00	\$390,000.00	100.0%	\$0.00
1996	\$225,900.00	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$390,000.00	100.0%	\$0.00	\$390,000.00	100.0%	\$0.00
1997	\$220,350.00	\$220,350.00	\$0.00	\$220,350.00	\$0.00	\$220,350.00	100.0%	\$0.00	\$220,350.00	100.0%	\$0.00
1998	\$233,400.00	\$233,400.00	\$0.00	\$233,400.00	\$0.00	\$233,400.00	100.0%	\$0.00	\$233,400.00	100.0%	\$0.00
1999	\$251,550.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	100.0%	\$0.00	\$400,000.00	100.0%	\$0.00
2000	\$181,200.00	\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$530,000.00	100.0%	\$0.00	\$530,000.00	100.0%	\$0.00
2001	\$201,750.00	\$501,750.00	\$0.00	\$501,750.00	\$0.00	\$501,750.00	100.0%	\$0.00	\$501,750.00	100.0%	\$0.00
2002	\$200,700.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	100.0%	\$0.00	\$550,000.00	100.0%	\$0.00
2003	\$239,235.15	\$816,062.00	\$0.00	\$816,062.00	\$0.00	\$816,062.00	100.0%	\$0.00	\$816,062.00	100.0%	\$0.00
2004	\$237,659.25	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	100.0%	\$0.00	\$1,500,000.00	100.0%	\$0.00
2005	\$225,411.60	\$623,788.00	\$0.00	\$623,788.00	\$0.00	\$623,788.00	100.0%	\$0.00	\$623,788.00	100.0%	\$0.00
2006	\$212,860.20	\$412,860.20	\$0.00	\$412,860.20	\$0.00	\$412,860.20	100.0%	\$0.00	\$412,860.20	100.0%	\$0.00
2007	\$211,282.95	\$537,140.00	\$0.00	\$537,140.00	\$0.00	\$537,140.00	100.0%	\$0.00	\$537,140.00	100.0%	\$0.00
2008	\$204,799.20	\$204,799.20	\$0.00	\$204,799.20	\$0.00	\$204,799.20	100.0%	\$0.00	\$204,799.20	100.0%	\$0.00
2009	\$228,093.75	\$477,046.86	\$0.00	\$477,046.86	\$0.00	\$477,046.86	100.0%	\$0.00	\$477,046.86	100.0%	\$0.00
2010	\$227,385.60	\$304,789.00	\$0.00	\$304,789.00	\$0.00	\$304,789.00	100.0%	\$0.00	\$304,789.00	100.0%	\$0.00
2011	\$200,242.20	\$200,242.20	\$0.00	\$200,242.20	\$0.00	\$200,242.20	100.0%	\$0.00	\$178,853.07	89.3%	\$21,389.13
2012	\$149,823.30	\$379,875.05	\$0.00	\$379,875.05	\$0.00	\$379,875.05	100.0%	\$0.00	\$379,875.05	100.0%	\$0.00
2013	\$142,624.95	\$142,624.95	\$0.00	\$142,624.95	\$0.00	\$142,624.95	100.0%	\$0.00	\$120,470.63	84.4%	\$22,154.32
2014	\$147,123.90	\$147,123.90	\$0.00	\$147,123.90	\$0.00	\$76,500.82	51.9%	\$70,623.08	\$0.00	0.0%	\$147,123.90
2015	\$134,486.40	\$327,283.71	\$0.00	\$327,283.71	\$0.00	\$327,283.71	100.0%	\$0.00	\$327,283.71	100.0%	\$0.00
2016	\$144,114.30	\$144,114.30	\$0.00	\$144,114.30	\$0.00	\$144,114.30	100.0%	\$0.00	\$0.00	0.0%	\$144,114.30
2017	\$140,713.05	\$140,713.05	\$0.00	\$0.00	\$140,713.05	\$0.00	0.0%	\$140,713.05	\$0.00	0.0%	\$140,713.05
<b>Total</b>	<b>\$5,212,405.80</b>	<b>\$10,408,962.42</b>	<b>\$0.00</b>	<b>\$10,268,249.37</b>	<b>\$140,713.05</b>	<b>\$10,197,626.29</b>	<b>99.3%</b>	<b>\$211,336.13</b>	<b>\$9,933,467.72</b>	<b>96.7%</b>	<b>\$475,494.70</b>



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,592,000.00	\$0.00	\$1,432,800.00	\$1,432,800.00	\$159,200.00	\$1,592,000.00	\$0.00	\$1,592,000.00	\$0.00
1993	\$1,059,000.00	\$0.00	\$953,100.00	\$953,100.00	\$105,900.00	\$1,059,000.00	\$0.00	\$1,059,000.00	\$0.00
1994	\$1,452,000.00	\$200,000.00	\$1,499,300.00	\$1,499,300.00	\$152,700.00	\$1,652,000.00	\$0.00	\$1,652,000.00	\$0.00
1995	\$1,575,000.00	\$0.00	\$1,417,500.00	\$1,417,500.00	\$157,500.00	\$1,575,000.00	\$0.00	\$1,575,000.00	\$0.00
1996	\$1,506,000.00	\$0.00	\$1,355,400.00	\$1,355,400.00	\$150,600.00	\$1,506,000.00	\$0.00	\$1,506,000.00	\$0.00
1997	\$1,469,000.00	\$325,397.86	\$1,647,497.86	\$1,647,497.86	\$146,900.00	\$1,794,397.86	\$0.00	\$1,794,397.86	\$0.00
1998	\$1,556,000.00	\$655,203.04	\$2,055,603.04	\$2,055,603.04	\$155,600.00	\$2,211,203.04	\$0.00	\$2,211,203.04	\$0.00
1999	\$1,677,000.00	\$526,907.60	\$2,036,207.60	\$2,036,207.60	\$167,700.00	\$2,203,907.60	\$0.00	\$2,203,907.60	\$0.00
2000	\$1,208,000.00	\$429,368.19	\$1,516,568.19	\$1,516,568.19	\$120,800.00	\$1,637,368.19	\$0.00	\$1,637,368.19	\$0.00
2001	\$1,345,000.00	\$467,224.13	\$1,677,724.13	\$1,677,724.13	\$134,500.00	\$1,812,224.13	\$0.00	\$1,812,224.13	\$0.00
2002	\$1,338,000.00	\$480,034.19	\$1,684,234.19	\$1,684,234.19	\$133,800.00	\$1,818,034.19	\$0.00	\$1,818,034.19	\$0.00
2003	\$1,594,901.00	\$538,167.68	\$1,973,578.68	\$1,973,578.68	\$159,490.00	\$2,133,068.68	\$0.00	\$2,133,068.68	\$0.00
2004	\$1,785,453.00	\$795,392.65	\$2,413,183.45	\$2,413,183.45	\$167,662.20	\$2,580,845.65	\$0.00	\$2,580,845.65	\$0.00
2005	\$1,564,802.00	\$1,843,223.75	\$3,257,751.35	\$3,257,751.35	\$150,274.40	\$3,408,025.75	\$0.00	\$3,408,025.75	\$0.00
2006	\$1,450,034.00	\$1,062,657.30	\$2,370,784.50	\$2,370,784.50	\$141,906.80	\$2,512,691.30	\$0.00	\$2,512,691.30	\$0.00
2007	\$1,439,519.00	\$1,109,895.21	\$2,408,558.91	\$2,408,558.91	\$140,855.30	\$2,549,414.21	\$0.00	\$2,549,414.21	\$0.00
2008	\$1,377,840.00	\$416,464.22	\$1,657,771.42	\$1,657,771.42	\$136,532.80	\$1,794,304.22	\$0.00	\$1,794,304.22	\$0.00
2009	\$1,520,625.00	\$886,267.13	\$2,254,829.63	\$2,254,829.63	\$152,062.50	\$2,406,892.13	\$0.00	\$2,406,892.13	\$0.00
2010	\$1,515,904.00	\$856,076.54	\$2,220,390.14	\$2,220,390.14	\$151,590.40	\$2,371,980.54	\$0.00	\$2,371,980.54	\$0.00
2011	\$1,334,948.00	\$0.00	\$1,201,453.20	\$1,180,064.07	\$133,494.80	\$1,313,558.87	\$0.00	\$1,313,558.87	\$21,389.13
2012	\$998,822.00	\$418,801.88	\$1,318,837.39	\$1,317,741.68	\$99,882.20	\$1,417,623.88	\$0.00	\$1,417,623.88	\$0.00
2013	\$950,833.00	\$778,649.74	\$1,634,399.44	\$1,612,245.12	\$95,083.30	\$1,707,328.42	\$0.00	\$1,707,328.42	\$22,154.32
2014	\$980,826.00	\$635,845.55	\$1,445,208.06	\$1,141,947.09	\$98,082.60	\$1,240,029.69	\$0.00	\$1,240,029.69	\$376,641.86
2015	\$896,576.00	\$1,114,761.76	\$1,910,393.90	\$1,772,999.18	\$89,657.60	\$1,862,656.78	\$0.00	\$1,862,656.78	\$148,680.98
2016	\$960,762.00	\$1,084,403.47	\$1,454,468.55	\$902,857.74	\$95,088.19	\$997,945.93	\$0.00	\$997,945.93	\$1,047,219.54
2017	\$938,087.00	\$1,688,884.62	\$71,134.71	\$0.00	\$36,280.30	\$36,280.30	\$0.00	\$36,280.30	\$2,590,691.32
2018	\$0.00	\$101,935.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,935.06
<b>Total</b>	<b>\$35,086,932.00</b>	<b>\$16,415,561.57</b>	<b>\$44,868,678.34</b>	<b>\$43,760,637.97</b>	<b>\$3,433,143.39</b>	<b>\$47,193,781.36</b>	<b>\$0.00</b>	<b>\$47,193,781.36</b>	<b>\$4,308,712.21</b>



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,592,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$1,059,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$1,452,000.00	\$200,000.00	90.7%	90.7%	10.5%	100.0%	0.0%	100.0%	0.0%
1995	\$1,575,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$1,506,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$1,469,000.00	\$325,397.86	91.8%	91.8%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$1,556,000.00	\$655,203.04	92.9%	92.9%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$1,677,000.00	\$526,907.60	92.3%	92.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$1,208,000.00	\$429,368.19	92.6%	92.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$1,345,000.00	\$467,224.13	92.5%	92.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$1,338,000.00	\$480,034.19	92.6%	92.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$1,594,901.00	\$538,167.68	92.5%	92.5%	9.9%	99.9%	0.0%	99.9%	0.0%
2004	\$1,785,453.00	\$795,392.65	93.5%	93.5%	9.3%	100.0%	0.0%	100.0%	0.0%
2005	\$1,564,802.00	\$1,843,223.75	95.5%	95.5%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	\$1,450,034.00	\$1,062,657.30	94.3%	94.3%	9.7%	100.0%	0.0%	100.0%	0.0%
2007	\$1,439,519.00	\$1,109,895.21	94.4%	94.4%	9.7%	100.0%	0.0%	100.0%	0.0%
2008	\$1,377,840.00	\$416,464.22	92.3%	92.3%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$1,520,625.00	\$886,267.13	93.6%	93.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2010	\$1,515,904.00	\$856,076.54	93.6%	93.6%	9.9%	100.0%	0.0%	100.0%	0.0%
2011	\$1,334,948.00	\$0.00	89.9%	88.3%	9.9%	98.3%	0.0%	98.3%	1.6%
2012	\$998,822.00	\$418,801.88	93.0%	92.9%	9.9%	100.0%	0.0%	100.0%	0.0%
2013	\$950,833.00	\$778,649.74	94.5%	93.2%	10.0%	98.7%	0.0%	98.7%	1.2%
2014	\$980,826.00	\$635,845.55	89.3%	70.6%	10.0%	76.7%	0.0%	76.7%	23.2%
2015	\$896,576.00	\$1,114,761.76	94.9%	88.1%	10.0%	92.6%	0.0%	92.6%	7.3%
2016	\$960,762.00	\$1,084,403.47	71.1%	44.1%	9.8%	48.7%	0.0%	48.7%	51.2%
2017	\$938,087.00	\$1,688,884.62	2.7%	0.0%	3.8%	1.3%	0.0%	1.3%	98.6%
2018	\$0.00	\$101,935.06	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
<b>Total</b>	<b>\$35,086,932.00</b>	<b>\$16,415,561.57</b>	<b>87.1%</b>	<b>84.9%</b>	<b>9.7%</b>	<b>91.6%</b>	<b>0.0%</b>	<b>91.6%</b>	<b>8.3%</b>