



Puget Sound Taxpayer Accountability Account Update



Presenter

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Overview

- Overview of legislation
- Review of what King and Snohomish are doing
- Review of what the legislature is doing
- Update on Pierce County's PSTAA/ST3 Stakeholder Group
 - Discussion of strategic recommendations from Pierce County's PSTAA/ST3 Stakeholder Group





PSTAA/ST3

- SB 5987 (Concerning transportation revenue.)
- Pierce County R2018-102 (Puget Sound Taxpayer Accountability Account)





PSTAA/ST3

Estimated Distributions from Puget Sound Taxpayer Accountability Account (dollars in thousands)				
Year	King	Pierce	Snohomish	Total
2018	\$ 0	\$ 0	\$ 0	\$ 0
2019	\$ 365	\$ 143	\$ 92	\$ 600
2020	\$ 4,133	\$ 1,613	\$ 1,035	\$ 6,781
2021	\$ 6,376	\$ 2,489	\$ 1,596	\$ 10,461
2022	\$ 7,439	\$ 2,904	\$ 1,862	\$ 12,205
2023	\$ 10,945	\$ 4,273	\$ 2,740	\$ 17,958
2024	\$ 12,233	\$ 4,776	\$ 3,062	\$ 20,071
2025	\$ 13,021	\$ 5,083	\$ 3,260	\$ 21,364
2026	\$ 14,358	\$ 5,605	\$ 3,594	\$ 23,558
2027	\$ 11,366	\$ 4,437	\$ 2,845	\$ 18,649
2028	\$ 10,985	\$ 4,288	\$ 2,750	\$ 18,023
2029	\$ 18,028	\$ 7,038	\$ 4,513	\$ 29,578
2030	\$ 28,975	\$ 11,311	\$ 7,253	\$ 47,540
2031	\$ 39,102	\$ 15,265	\$ 9,788	\$ 64,155
2032	\$ 36,007	\$ 14,056	\$ 9,013	\$ 59,076
2033	\$ 34,349	\$ 13,409	\$ 8,598	\$ 56,357
2034	\$ 44,421	\$ 17,341	\$ 11,120	\$ 72,882
2035	\$ 23,613	\$ 9,218	\$ 5,911	\$ 38,742
Total	\$ 315,719	\$ 123,250	\$ 79,032	\$ 518,000

Estimated distribution of funds based on 2015 Sound Transit service area population distribution estimates.



What's King County doing?

- December 2017: Developed nine strategy areas for funding
- June 2018: Hired consultants to conduct research
- February 2019: Community engagement process
- May 2020: Estimated first PSTAA/ST3 procurement release





What's Snohomish County doing?

- September 2018: began individual outreach to early learning, K-12, and postsecondary providers
- Will be conducting an initial survey to determine if there is widespread consensus on priority investments
- Summer of 2020: Estimated first PSTAA/ST3 procurement release





What's the Legislature doing?

- SHB 1791 (Enhancing educational opportunities for vulnerable children and youth using funding distributed from the Puget Sound taxpayer accountability account.)
 - Capital funding
 - Endowments
 - Mental Health tax





What's Pierce County doing?

- July 2018: Pierce County Executive RFI process
- September 2018: Pierce County Executive appropriated \$143K for UW-T in 2019 budget
- September 2018: Pierce County Council established PSTAA Stakeholder Group with R2018-102





What's Pierce County doing?

- Council staff convened the members of the PSTAA Stakeholder Group
- Council staff facilitated first 5 Stakeholder Group discussions
- We asked each agency to present an overview of their agency and share ideas for potential funding focused on evidence based practices
- Council staff created web page for the PSTAA Stakeholder Group





What's Pierce County doing?

- Facilitator for final 2 Stakeholder Group discussions to establish recommendations and priorities
- Recommendations from Stakeholder Group discussions





What's Pierce County doing?

Consensus from Stakeholder Group

- Goal and audiences to be served
- Principles for making funding decisions to have the greatest impact:
 - Community engagement and co-design
 - Need assessment
 - Data-informed planning
 - Racial equity lens
 - Prevention lens
 - Transparent process
 - Focus on P-25 with support for families
 - Funded activities linked directly to goal





What's Pierce County doing?

- Issues from Stakeholder Group discussions
 - Endowment
 - Capital funding
 - Council process





What's Pierce County doing?

- Continue to provide ways for the community to deliver feedback to Council
- Council needs to clarify its priorities, process, and plans for this funding
- Potential nexus with Prenatal to 25 Commission





Questions?