



**AIRPORT AND FERRY DIVISION MEMORANDUM**

**July 25, 2019**

*Subject: February 2019 Ferry Performance Measures*

This memorandum and the attached charts provide the Pierce County Ferry Performance Measures for February 2019. Historic trend charts are also included to provide a basis for performance comparison. Other than cars left behind, all ridership statistics are one-way figures.

**Fare Revenue**

MONTH	FARE REVENUE	BUDGETED FARE REVENUE
February 2019	\$144,150	\$225,000

*Monthly revenues reported in the Performance Measures February vary based on the posting date used by Pierce County Finance Department.*

**February 2019 Ridership**

RIDERSHIP CATEGORY	RIDERSHIP COUNT	PERCENT DIFFERENCE FROM 2018	DIFFERENCE IN RIDERS FROM 2018
YTD Total Ridership	29,073	2.72%	770
Monthly Total Ridership	12,950	(4.58%)	-621
Walk-on Adults	1,311	(10.88%)	-160
Walk-on Youth	1,440	(3.03%)	-45
Walk-on Senior / Disabled	1,190	(6.52%)	-83
Walk-on Commuters	1,362	(0.80%)	-11
Vehicles up to 22' with Driver	1,516	(13.47%)	-236
Vehicles up to 22' with Commuter	4,998	0.26%	13
Vehicles up to 22' with Senior/Disabled	629	(14.31%)	-105
Commuter Motorcycles	16	60.00%	6

**Vehicles Left Behind in February**

VEHICLES LEFT BEHIND 2019	VEHICLES LEFT BEHIND 2018	% CHG FROM 2018
139	105	24%

Respectfully submitted,  
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**Attachments:**  
- 2019 Ridership  
- 2018 Ridership  
- Monthly ridership comparison  
- YTD ridership comparison  
- Monthly Ticket Sales

## Pierce County Ferry - 2019 Ridership Anderson & Ketron Islands

Combined Islands	Jan-18 OUT	Feb-18 OUT	Mar-18 OUT	Apr-18 OUT	May-18 OUT	Jun-18 OUT	Jul-18 OUT	Aug-18 OUT	Sep-18 OUT	Oct-18 OUT	Nov-18 OUT	Dec-18 OUT	2018 TOTALS	
<b>Passengers</b>														
Adults	1,702	1,311	0	0	0	0	0	0	0	0	0	0	3,013	<b>Total Passengers</b>  12,301
Youth (Ages 6-18)	1,796	1,440	0	0	0	0	0	0	0	0	0	0	3,236	
Children (Under Age 6)	169	117	0	0	0	0	0	0	0	0	0	0	286	
Senior/Disabled Citizens	1,533	1,190	0	0	0	0	0	0	0	0	0	0	2,723	
Commuter Passengers	1,681	1,362	0	0	0	0	0	0	0	0	0	0	3,043	
<i>Monthly Passenger Total</i>	6,881	5,420	0	0	0	0	0	0	0	0	0	0	12,301	
<b>Vehicles</b>														
Up to 22' and Driver	1,895	1,516	0	0	0	0	0	0	0	0	0	0	3,411	<b>Total Vehicles</b>  16,459
Up to 22' and Sr/Disabled	846	629	0	0	0	0	0	0	0	0	0	0	1,475	
Up to 22' and Commuter	6,041	4,998	0	0	0	0	0	0	0	0	0	0	11,039	
Over 22' to under 30'	109	108	0	0	0	0	0	0	0	0	0	0	217	
30' to under 40'	99	74	0	0	0	0	0	0	0	0	0	0	173	
40' to under 50'	30	19	0	0	0	0	0	0	0	0	0	0	49	
50' to under 60'	7	5	0	0	0	0	0	0	0	0	0	0	12	
60' to under 70'	11	7	0	0	0	0	0	0	0	0	0	0	18	
70' to under 80'	3	2	0	0	0	0	0	0	0	0	0	0	5	
80' to under 90'	0	0	0	0	0	0	0	0	0	0	0	0	0	
90' and greater	0	0	0	0	0	0	0	0	0	0	0	0	0	
Motorcycle w/Driver	14	4	0	0	0	0	0	0	0	0	0	0	18	
Motorcycle w/Commuter	18	16	0	0	0	0	0	0	0	0	0	0	34	
3-Wheel Vehicles	6	2	0	0	0	0	0	0	0	0	0	0	8	
<i>Monthly Vehicle Total</i>	9,079	7,380	0	0	0	0	0	0	0	0	0	0	16,459	
<b>Non-Exempt Total</b>														
<i>Monthly Non-Exempt Total</i>	15,960	12,800	0	0	0	0	0	0	0	0	0	0	28,760	28,760
<b>Exempt</b>														
Exempt Vehicles	163	150	0	0	0	0	0	0	0	0	0	0	313	<b>Total Exempt</b>  313
Exempt Passengers	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Monthly Exempt Total</i>	163	150	0	0	0	0	0	0	0	0	0	0	313	
<b>Other - NOT INCLUDED</b>														
Cars Left Behind	95	139	0	0	0	0	0	0	0	0	0	0	234	
<b>Totals</b>	<b>16,123</b>	<b>12,950</b>	<b>0</b>	<b>29,073</b>										
Change from 2018	9.44%	-4.58%											2.72%	

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<b>Total Passengers</b>	<b>12,301</b>
<b>Total Vehicles</b>	<b>16,459</b>
<b>Total Exempt</b>	<b>313</b>
<b>Total Ridership</b>	<b>29,073</b>

## Pierce County Ferry - 2018 Ridership Anderson & Ketron Islands

Combined Islands	Jan-18 OUT	Feb-18 OUT	Mar-18 OUT	Apr-18 OUT	May-18 OUT	Jun-18 OUT	Jul-18 OUT	Aug-18 OUT	Sep-18 OUT	Oct-18 OUT	Nov-18 OUT	Dec-18 OUT	2018 TOTALS	
<b>Passengers</b>														
Adults	1,566	1,471	2,033	1,988	2,754	3,142	5,196	4,089	2,627	1,943	2,117	2,182	31,108	<b>Total Passengers</b>
Youth (Ages 6-18)	1,551	1,485	1,842	1,656	2,397	2,395	3,937	3,350	2,254	2,193	2,055	2,035	27,150	
Children (Under Age 6)	120	123	188	207	431	472	621	657	327	174	205	270	3,795	
Senior/Disabled Citizens	1,403	1,273	1,560	1,566	1,800	1,968	2,340	2,218	1,852	1,769	1,659	1,579	20,987	
Commuter Passengers	1,573	1,373	1,546	1,489	1,742	1,896	1,979	2,010	1,839	1,893	1,694	1,649	20,683	
<b>Monthly Passenger Total</b>	<b>6,213</b>	<b>5,725</b>	<b>7,169</b>	<b>6,906</b>	<b>9,124</b>	<b>9,873</b>	<b>14,073</b>	<b>12,324</b>	<b>8,899</b>	<b>7,972</b>	<b>7,730</b>	<b>7,715</b>	<b>103,723</b>	<b>103,723</b>
<b>Vehicles</b>														
Up to 22' and Driver	1,835	1,752	2,384	3,250	2,749	2,925	4,379	3,887	2,507	2,116	2,318	2,306	32,408	<b>Total Vehicles</b>
Up to 22' and Sr/Disabled	824	734	987	1,046	1,104	1,093	1,312	1,224	867	900	856	878	11,825	
Up to 22' and Commuter	5,547	4,985	5,684	4,633	6,439	6,708	6,699	6,794	6,315	6,652	6,031	5,814	72,301	
Over 22' to under 30'	109	88	115	129	152	139	182	127	120	120	116	96	1,493	
30' to under 40"	81	70	118	89	131	162	156	187	149	122	96	80	1,441	
40' to under 50'	22	14	41	27	60	51	61	50	24	26	28	20	424	
50' to under 60'	5	11	12	10	12	19	25	11	15	12	8	4	144	
60' to under 70'	9	7	13	16	19	12	13	11	13	17	16	7	153	
70' to under 80'	10	5	9	6	16	7	6	5	6	9	2	4	85	
80' to under 90'	2	0	0	0	0	0	0	0	0	0	0	0	2	
90' and greater	0	0	0	0	0	0	0	0	0	0	0	0	0	
Motorcycle w/Driver	8	15	16	14	45	43	56	38	42	9	47	5	338	
Motorcycle w/Commuter	14	10	47	37	59	73	109	67	57	77	6	13	569	
3-Wheel Vehicles	2	3	7	4	6	10	12	12	12	5	4	3	80	
<b>Monthly Vehicle Total</b>	<b>8,468</b>	<b>7,694</b>	<b>9,433</b>	<b>9,261</b>	<b>10,792</b>	<b>11,242</b>	<b>13,010</b>	<b>12,413</b>	<b>10,127</b>	<b>10,065</b>	<b>9,528</b>	<b>9,230</b>	<b>121,263</b>	<b>121,263</b>
<b>Non-Exempt Total</b>														
<b>Monthly Non-Exempt Total</b>	<b>14,681</b>	<b>13,419</b>	<b>16,602</b>	<b>16,167</b>	<b>19,916</b>	<b>21,115</b>	<b>27,083</b>	<b>24,737</b>	<b>19,026</b>	<b>18,037</b>	<b>17,258</b>	<b>16,945</b>	<b>224,986</b>	<b>224,986</b>
<b>Exempt</b>														
Exempt Vehicles	51	152	223	188	254	342	468	335	180	213	141	203	2,750	<b>Total Exempt</b>
Exempt Passengers	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Monthly Exempt Total</b>	<b>51</b>	<b>152</b>	<b>223</b>	<b>188</b>	<b>254</b>	<b>342</b>	<b>468</b>	<b>335</b>	<b>180</b>	<b>213</b>	<b>141</b>	<b>203</b>	<b>2,750</b>	
<b>Other - NOT INCLUDED</b>														
Cars Left Behind	193	105	244	338	581	1,011	1,969	910	700	452	274	148	6,925	
<b>Totals</b>	<b>14,732</b>	<b>13,571</b>	<b>16,825</b>	<b>16,355</b>	<b>20,170</b>	<b>21,457</b>	<b>27,551</b>	<b>25,072</b>	<b>19,206</b>	<b>18,250</b>	<b>17,399</b>	<b>17,148</b>	<b>227,736</b>	
Change from 2017	7.86%	5.14%	8.46%	3.74%	2.81%	5.70%	8.31%	3.05%	-4.47%	7.08%	9.68%	3.22%	4.87%	

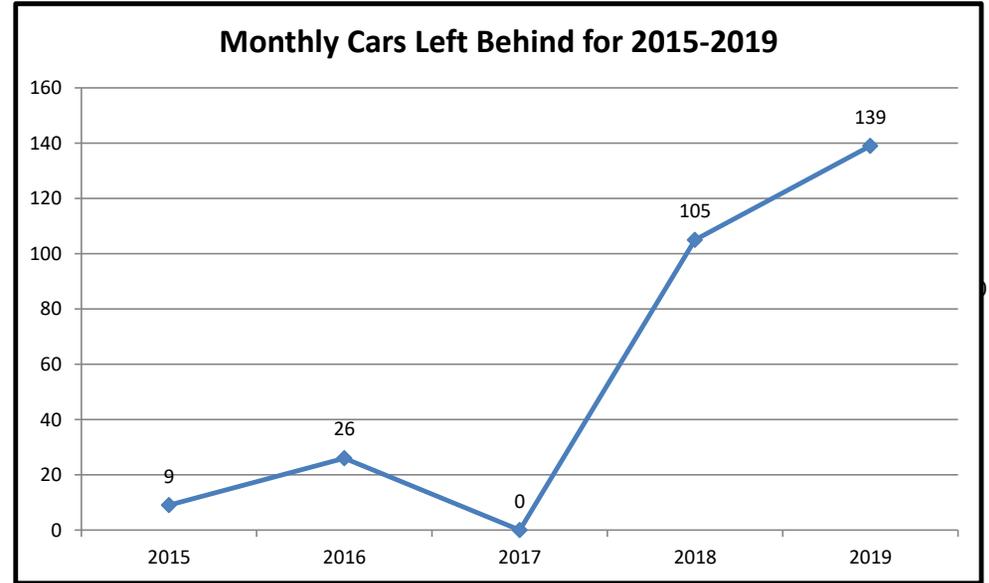
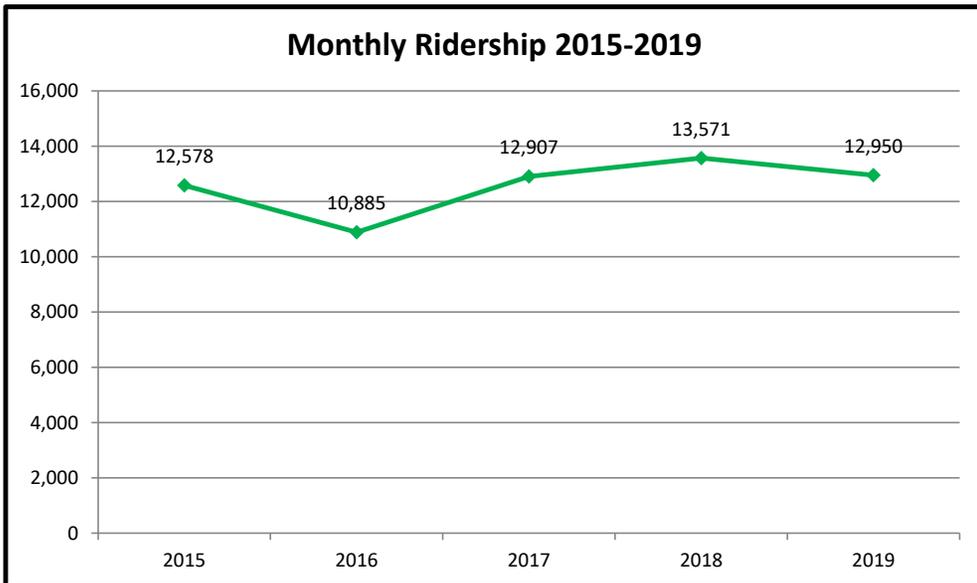
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<b>Total Passengers</b>	<b>103,723</b>
<b>Total Vehicles</b>	<b>121,263</b>
<b>Total Exempt</b>	<b>2,750</b>
<b>Total Ridership</b>	<b>227,736</b>

## Pierce County Ferry - 2015 to 2019 Monthly Ridership For the Month of February

Combined Islands	2015	2016	2017	2018	2019	2015-2019 AVERAGES
<b>Passengers</b>						
Monthly Passenger Total	5,710	4,737	5,416	5,725	5,420	5,402
<b>Vehicles</b>						
Monthly Vehicle Total	6,861	6,115	7,357	7,694	7,380	7,081
<b>Exempt</b>						
Monthly Exempt Total	7	33	134	152	150	95
<b>Other - NOT INCLUDED</b>						
Monthly Cars Left Behind	9	26	0	105	139	56
<b>Totals</b>	<b>12,578</b>	<b>10,885</b>	<b>12,907</b>	<b>13,571</b>	<b>12,950</b>	<b>12,578</b>

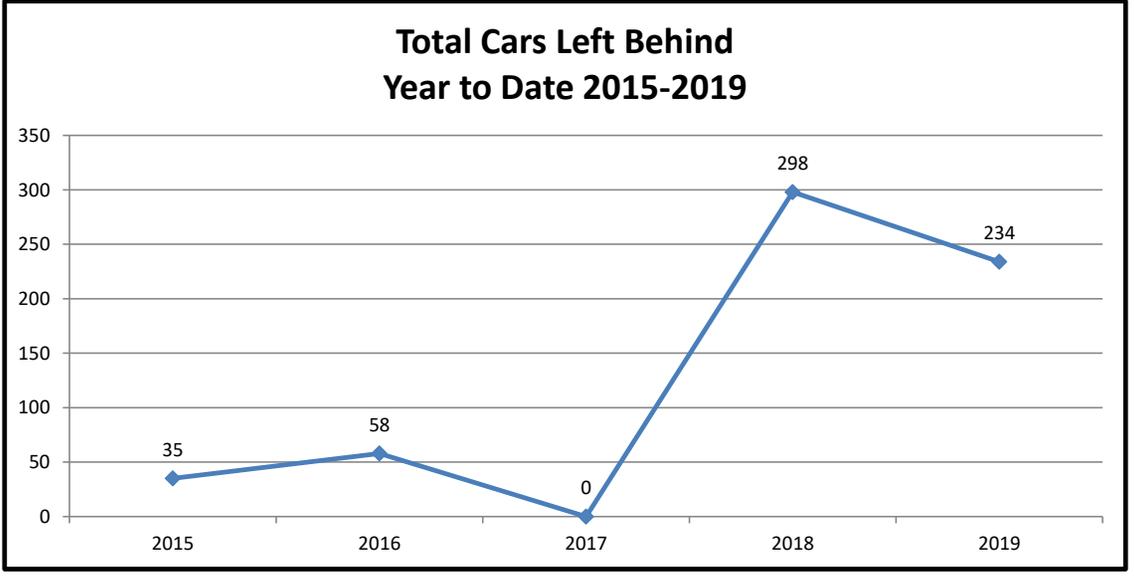
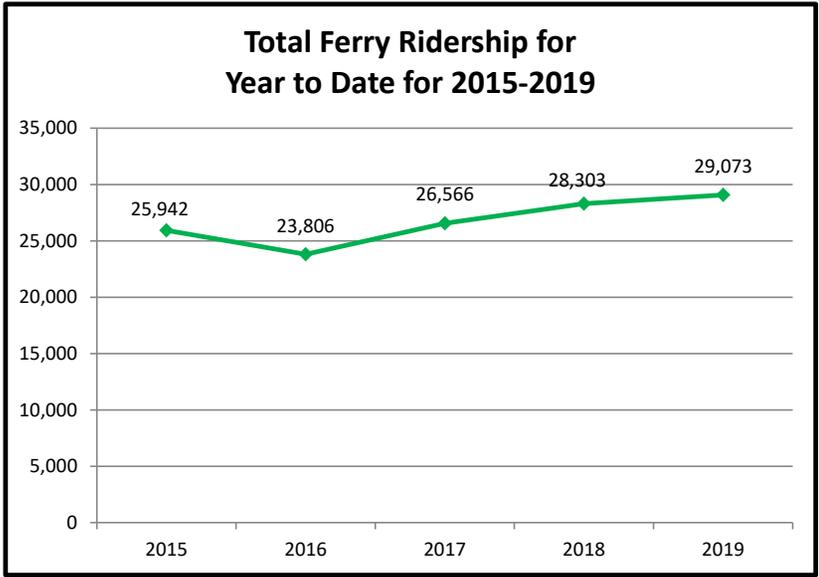
**Anderson & Ketron  
Islands**



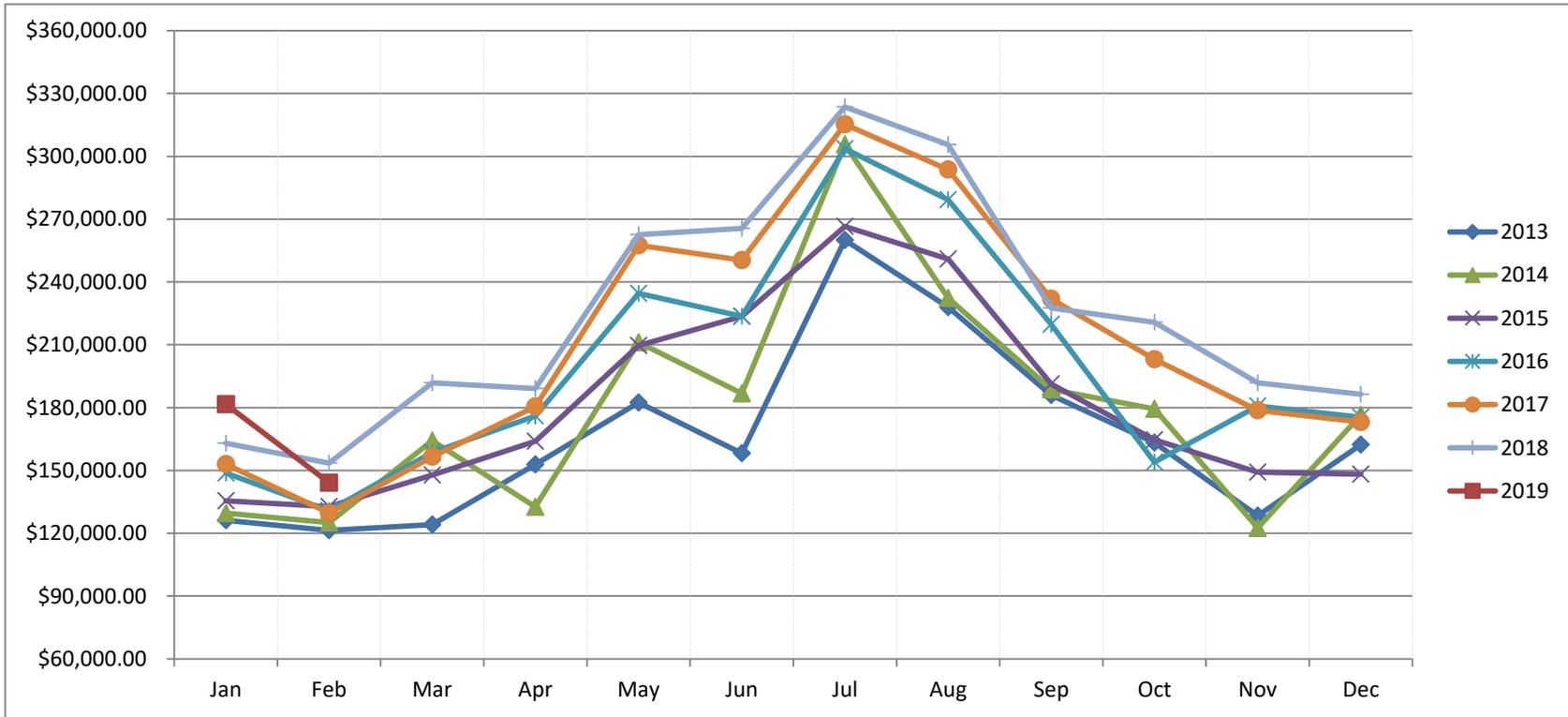
## Pierce County Ferry 2015-2019 Year to Date Totals Through February

Combined Islands	2015	2016	2017	2018	2019	2015-2019 AVERAGES
<b>Passengers</b>						
YTD Passenger Total	11,691	10,626	11,246	11,938	12,301	11,560
<b>Vehicles</b>						
YTD Vehicle Total	14,242	13,135	15,124	16,162	16,459	15,024
<b>Exempt</b>						
YTD Exempt Total	9	45	196	203	313	153
<b>Other - NOT INCLUDED</b>						
Cars Left Behind	35	58	0	298	234	125
<b>Totals</b>	<b>25,942</b>	<b>23,806</b>	<b>26,566</b>	<b>28,303</b>	<b>29,073</b>	<b>26,738</b>

**Anderson & Ketron  
Islands**



## Pierce County Ferry System Ticket Sales by Month 2013-2019



Month	2013	2014	2015	2016	2017	2018	2019
Jan	\$ 126,194.90	\$ 129,625.00	\$ 135,455.00	\$ 148,753.95	\$ 152,936.35	\$ 163,007.30	\$ 181,627.00
Feb	\$ 121,360.59	\$ 125,146.00	\$ 132,736.00	\$ 130,783.20	\$ 129,663.00	\$ 153,516.00	\$ 144,150.00
Mar	\$ 124,175.22	\$ 164,208.00	\$ 147,762.00	\$ 158,542.65	\$ 156,493.00	\$ 191,868.19	
Apr	\$ 152,858.25	\$ 132,604.00	\$ 163,957.70	\$ 176,019.27	\$ 180,457.00	\$ 189,160.92	
May	\$ 182,381.05	\$ 211,172.00	\$ 209,581.63	\$ 234,493.20	\$ 257,589.00	\$ 262,604.70	
Jun	\$ 158,264.21	\$ 186,820.00	\$ 223,529.80	\$ 223,570.55	\$ 250,428.00	\$ 265,570.00	
Jul	\$ 260,026.00	\$ 305,702.00	\$ 266,512.69	\$ 303,626.22	\$ 315,273.00	\$ 323,590.00	
Aug	\$ 227,964.00	\$ 232,362.00	\$ 250,957.44	\$ 279,322.38	\$ 293,666.00	\$ 305,517.00	
Sep	\$ 185,973.00	\$ 188,716.00	\$ 191,350.91	\$ 219,709.25	\$ 232,005.00	\$ 227,613.00	
Oct	\$ 163,319.00	\$ 179,409.00	\$ 164,579.42	\$ 153,994.35	\$ 203,140.00	\$ 220,739.00	
Nov	\$ 128,319.00	\$ 122,535.00	\$ 149,226.31	\$ 180,780.35	\$ 178,766.00	\$ 191,804.00	
Dec	\$ 162,283.00	\$ 176,474.00	\$ 148,272.10	\$ 175,444.45	\$ 173,176.00	\$ 186,402.00	
<b>Totals</b>	<b>\$ 1,993,118.22</b>	<b>\$ 2,154,773.00</b>	<b>\$ 2,183,921.00</b>	<b>\$ 2,385,039.82</b>	<b>\$ 2,523,592.35</b>	<b>\$ 2,681,392.11</b>	