



AIRPORT AND FERRY DIVISION MEMORANDUM

January 10, 2019

Subject: December 2018 Ferry Performance Measures

This memorandum and the attached charts provide the Pierce County Ferry Performance Measures for December 2018. Historic trend charts are also included to provide a basis for performance comparison. Other than cars left behind, all ridership statistics are one-way figures.

Fare Revenue

MONTH	FARE REVENUE	BUDGETED FARE REVENUE
December 2018	\$191,804	\$186,402

Monthly revenues reported in the Performance Measures December vary based on the posting date used by Pierce County Finance Department.

December 2018 Ridership

RIDERSHIP CATEGORY	RIDERSHIP COUNT	PERCENT DIFFERENCE FROM 2017	DIFFERENCE IN RIDERS FROM 2017
YTD Total Ridership	227,736	4.87%	10,584
Monthly Total Ridership	17,148	3.22%	535
Walk-on Adults	2,182	4.00%	84
Walk-on Youth	2,035	23.41%	386
Walk-on Senior / Disabled	1,579	1.81%	28
Walk-on Commuters	1,649	(6.25%)	-110
Vehicles up to 21' with Driver	2,306	2.04%	46
Vehicles up to 21' with Commuter	5,814	0.80%	46
Vehicles up to 21' with Senior/Disabled	878	2.09%	18
Commuter Motorcycles	13	(35.00%)	-7

Vehicles Left Behind in December

VEHICLES LEFT BEHIND 2018	VEHICLES LEFT BEHIND 2017	% CHG FROM 2017
148	0	>100%

On-Time / Delayed Departures

% ON TIME	# OF RUNS	TOTAL DELAYED TRIPS	CAUSE OF DELAYS																		
95%	917	43	<table border="0"> <tr><td>Full Load</td><td>3</td></tr> <tr><td>Mechanic</td><td>3</td></tr> <tr><td>Medical</td><td>2</td></tr> <tr><td>Police</td><td>2</td></tr> <tr><td>Power Outtage</td><td>3</td></tr> <tr><td>Train</td><td>10</td></tr> <tr><td>Weather</td><td>5</td></tr> <tr><td>Stalled Vehicle</td><td>1</td></tr> <tr><td>Scheduled Ketron</td><td>14</td></tr> </table>	Full Load	3	Mechanic	3	Medical	2	Police	2	Power Outtage	3	Train	10	Weather	5	Stalled Vehicle	1	Scheduled Ketron	14
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Respectfully submitted,
Nick Lacsina
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Attachments:
- 2018 Ridership
- 2017 Ridership
- Monthly ridership comparison
- YTD ridership comparison
- Monthly Ticket Sales
- On-time delay report