



AIRPORT AND FERRY DIVISION MEMORANDUM

May 6, 2020

Subject: March 2020 Ferry Performance Measures

This memorandum and the attached charts provide the Pierce County Ferry Performance Measures for March 2020. All ridership numbers are estimated based on ticket sales and represent both directions of travel.

Fare Revenue

MONTH	FARE REVENUE	BUDGETED FARE REVENUE
March	\$ 178,002	\$225,000

Monthly revenues reported in the Performance Measures March vary based on the posting date used by Pierce County Finance Department.

March 2020 Ridership

RIDERSHIP CATEGORY	RIDERSHIP COUNT	PERCENT DIFFERENCE FROM 2019	DIFFERENCE IN RIDERS FROM 2019
YTD Total Ridership	92,349	(2.27%)	-2,147
Monthly Total Ridership	27,343	(24.78%)	-9,007
Walk-on Adults	2,978	(31.48%)	-1,368
Walk-on Youth	2,178	(49.91%)	-2,170
Walk-on Senior / Disabled	2,146	(33.60%)	-1,086
Walk-on Commuters	2,846	(18.59%)	-650
Vehicles up to 22' with Driver	4,256	(15.66%)	-790
Vehicles up to 22' with Commuter	10,252	(16.99%)	-2,098
Vehicles up to 22' with Senior/Disabled	1,668	(7.95%)	-144
Commuter Motorcycles	32	(71.93%)	-82

Vehicles Left Behind in March

VEHICLES LEFT BEHIND 2020	VEHICLES LEFT BEHIND 2019	% CHG FROM 2019
114	269	-58%

Questions/Comments?
 Email: PCFERRY@piercecountywa.gov
 Phone: 253.798.6355

Attachments:
 - 2019 Ridership
 - 2019 Ridership
 - Monthly ridership comparison
 - YTD ridership comparison
 - Monthly Ticket Sales

Pierce County Ferry - 2020 Ridership Anderson & Ketron Islands

Combined Islands	Jan-20 OUT	Feb-20 OUT	Mar-20 OUT	Apr-20 OUT	May-20 OUT	Jun-20 OUT	Jul-20 OUT	Aug-20 OUT	Sep-20 OUT	Oct-20 OUT	Nov-20 OUT	Dec-20 OUT	2020 TOTALS	
Passengers														
Adults	3,268	3,680	2,978	0	0	0	0	0	0	0	0	0	9,926	Total Passengers 37,618
Youth (Ages 6-18)	3,104	3,250	2,178	0	0	0	0	0	0	0	0	0	8,532	
Children (Under Age 6)	300	390	276	0	0	0	0	0	0	0	0	0	966	
Senior/Disabled Citizens	2,974	2,976	2,146	0	0	0	0	0	0	0	0	0	8,096	
Commuter Passengers	3,582	3,670	2,846	0	0	0	0	0	0	0	0	0	10,098	
Monthly Passenger Total	13,228	13,966	10,424	0	37,618									
Vehicles														
Up to 22' and Driver	3,844	4,214	4,256	0	0	0	0	0	0	0	0	0	12,314	Total Vehicles 54,204
Up to 22' and Sr/Disabled	1,800	1,884	1,668	0	0	0	0	0	0	0	0	0	5,352	
Up to 22' and Commuter	12,472	12,028	10,252	0	0	0	0	0	0	0	0	0	34,752	
Over 22' to under 30'	186	214	194	0	0	0	0	0	0	0	0	0	594	
30' to under 40"	210	266	290	0	0	0	0	0	0	0	0	0	766	
40' to under 50'	40	50	48	0	0	0	0	0	0	0	0	0	138	
50' to under 60'	4	34	20	0	0	0	0	0	0	0	0	0	58	
60' to under 70'	16	16	26	0	0	0	0	0	0	0	0	0	58	
70' to under 80'	16	12	4	0	0	0	0	0	0	0	0	0	32	
80' to under 90'	0	0	0	0	0	0	0	0	0	0	0	0	0	
90' and greater	0	0	0	0	0	0	0	0	0	0	0	0	0	
Motorcycle w/Driver	6	18	10	0	0	0	0	0	0	0	0	0	34	
Motorcycle w/Commuter	18	28	32	0	0	0	0	0	0	0	0	0	78	
3-Wheel Vehicles	4	16	8	0	0	0	0	0	0	0	0	0	28	
Monthly Vehicle Total	18,616	18,780	16,808	0	54,204									
Non-Exempt Total														
Monthly Non-Exempt Total	31,844	32,746	27,232	0	91,822	91,822								
Exempt														
Exempt Vehicles	247	169	111	0	0	0	0	0	0	0	0	0	527	Total Exempt 527
Exempt Passengers	0	0	0	0	0	0	0	0	0	0	0	0	0	
Monthly Exempt Total	247	169	111	0	527									
Other - NOT INCLUDED														
Cars Left Behind	335	241	114	0	0	0	0	0	0	0	0	0	690	
Totals	32,091	32,915	27,343	0	92,349									
Change from 2019	-0.48%	27.08%	-24.78%										-2.27%	

Pierce County Planning & Public Works
Airport and Ferry Division
9850 64th St W
University Place, WA 98467

Total Passengers	37,618
Total Vehicles	54,204
Total Exempt	527
Total Ridership	92,349

Pierce County Ferry - 2019 Ridership Anderson & Ketron Islands

Combined Islands	Jan-19 OUT	Feb-19 OUT	Mar-19 OUT	Apr-19 OUT	May-19 OUT	Jun-19 OUT	Jul-19 OUT	Aug-19 OUT	Sep-19 OUT	Oct-19 OUT	Nov-19 OUT	Dec-19 OUT	2019 TOTALS	
Passengers														
Adults	3,404	2,622	4,346	4,766	5,972	5,958	9,642	9,618	5,124	4,472	4,532	4,300	64,756	Total Passengers
Youth (Ages 6-18)	3,592	2,880	4,348	3,970	5,566	4,852	7,246	7,466	4,192	3,780	3,708	3,458	55,058	
Children (Under Age 6)	338	234	516	704	906	952	1,764	1,896	674	406	432	470	9,292	
Senior/Disabled Citizens	3,066	2,380	3,232	3,324	4,044	4,108	4,948	5,124	3,526	3,666	3,312	3,356	44,086	
Commuter Passengers	3,362	2,724	3,496	3,242	3,874	4,044	4,588	4,562	4,012	4,444	3,634	3,728	45,710	
Monthly Passenger Total	13,762	10,840	15,938	16,006	20,362	19,914	28,188	28,666	17,528	16,768	15,618	15,312	218,902	218,902
Vehicles														
Up to 22' and Driver	3,790	3,032	5,046	4,334	5,942	5,530	8,420	8,724	4,724	4,644	4,760	4,550	63,496	Total Vehicles
Up to 22' and Sr/Disabled	1,692	1,258	1,812	1,592	2,036	2,026	2,436	2,682	1,896	2,154	2,112	1,864	23,560	
Up to 22' and Commuter	12,082	9,996	12,350	11,272	14,138	13,976	14,406	14,208	12,948	13,498	12,486	12,760	154,120	
Over 22' to under 30'	218	216	294	246	388	320	338	382	232	304	218	182	3,338	
30' to under 40"	198	148	276	222	340	284	338	380	270	268	192	176	3,092	
40' to under 50'	60	38	60	64	100	82	104	168	68	80	54	44	922	
50' to under 60'	14	10	28	20	42	28	58	74	18	20	34	20	366	
60' to under 70'	22	14	32	22	38	28	34	38	44	26	20	16	334	
70' to under 80'	6	4	8	2	4	2	4	38	16	6	8	16	114	
80' to under 90'	0	0	0	2	0	2	0	0	0	2	0	0	6	
90' and greater	0	0	0	0	0	0	0	0	0	0	0	0	0	
Motorcycle w/Driver	28	8	56	68	86	82	94	76	34	40	16	4	592	
Motorcycle w/Commuter	36	32	114	154	226	196	222	248	144	80	52	20	1,524	
3-Wheel Vehicles	12	4	8	12	8	12	20	10	12	12	16	2	128	
Monthly Vehicle Total	18,158	14,760	20,084	18,010	23,348	22,568	26,474	27,028	20,406	21,134	19,968	19,654	251,592	251,592
Non-Exempt Total														
Monthly Non-Exempt Total	31,920	25,600	36,022	34,016	43,710	42,482	54,662	55,694	37,934	37,902	35,586	34,966	470,494	470,494
Exempt														
Exempt Vehicles	326	300	328	508	580	602	962	840	544	560	482	630	6,662	Total Exempt
Exempt Passengers	0	0	0	0	0	0	0	0	0	0	0	0	0	
Monthly Exempt Total	326	300	328	508	580	602	962	840	544	560	482	630	6,662	
Other - NOT INCLUDED														
Cars Left Behind	95	139	269	416	920	763	2,074	2,423	827	345	449	431	9,151	
Totals	32,246	25,900	36,350	34,524	44,290	43,084	55,624	56,534	38,478	38,462	36,068	35,596	477,156	
Change from 2018	9.44%	-4.58%	8.02%	5.55%	9.79%	0.40%	0.95%	12.74%	0.17%	5.38%	3.65%	3.79%	4.90%	

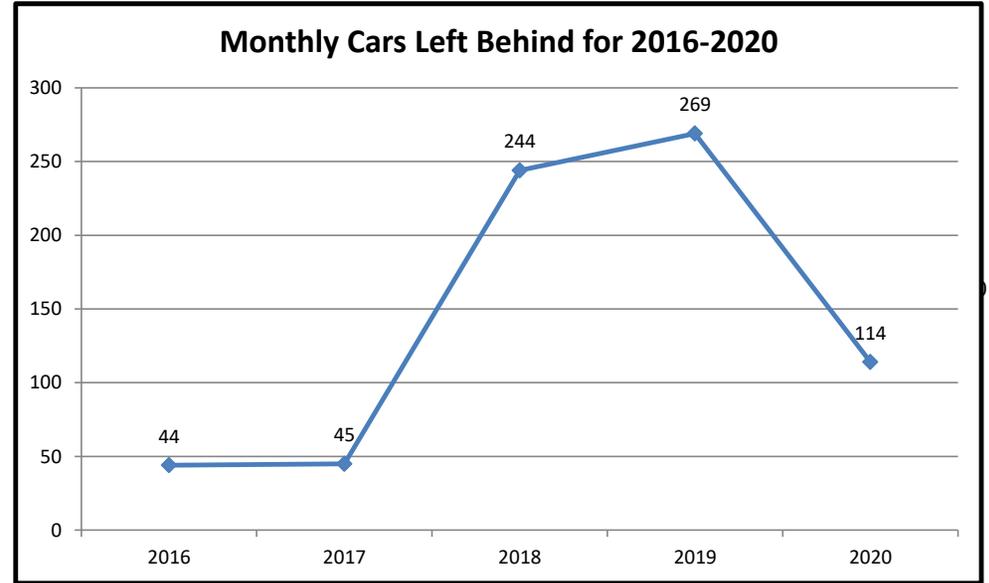
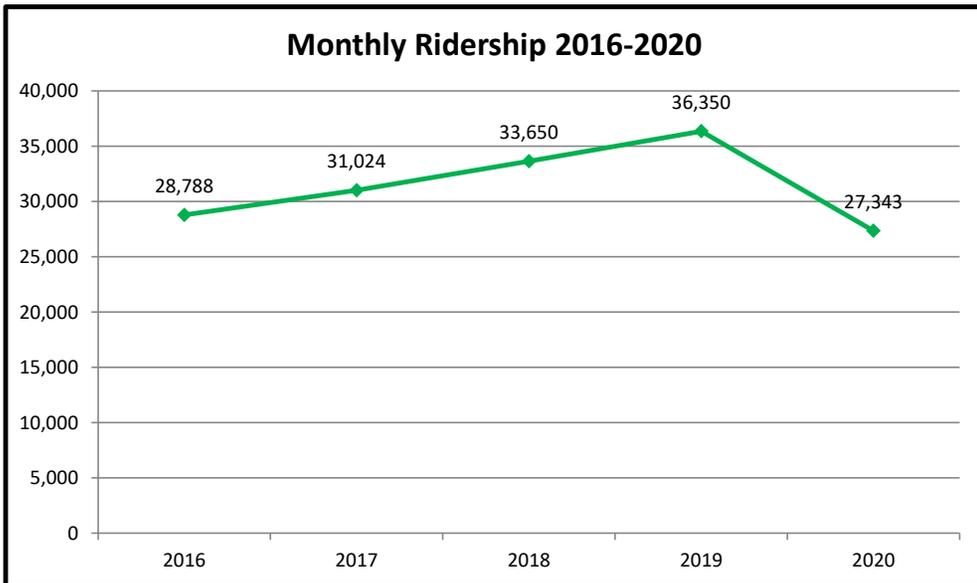
Pierce County Planning & Public Works
Airport and Ferry Division
9850 64th St W
University Place, WA 98467

Total Passengers	218,902
Total Vehicles	251,592
Total Exempt	6,662
Total Ridership	477,156

Pierce County Ferry - 2016 to 2020 Monthly Ridership For the Month of March

Combined Islands	2016	2017	2018	2019	2020	2016-2020 AVERAGES
<i>Passengers</i>						
Monthly Passenger Total	13,154	13,158	14,338	15,938	10,424	13,402
<i>Vehicles</i>						
Monthly Vehicle Total	15,546	17,622	18,866	20,084	16,808	17,785
<i>Exempt</i>						
Monthly Exempt Total	88	244	446	328	111	243
<i>Other - NOT INCLUDED</i>						
Monthly Cars Left Behind	44	45	244	269	114	143
Totals	28,788	31,024	33,650	36,350	27,343	31,431

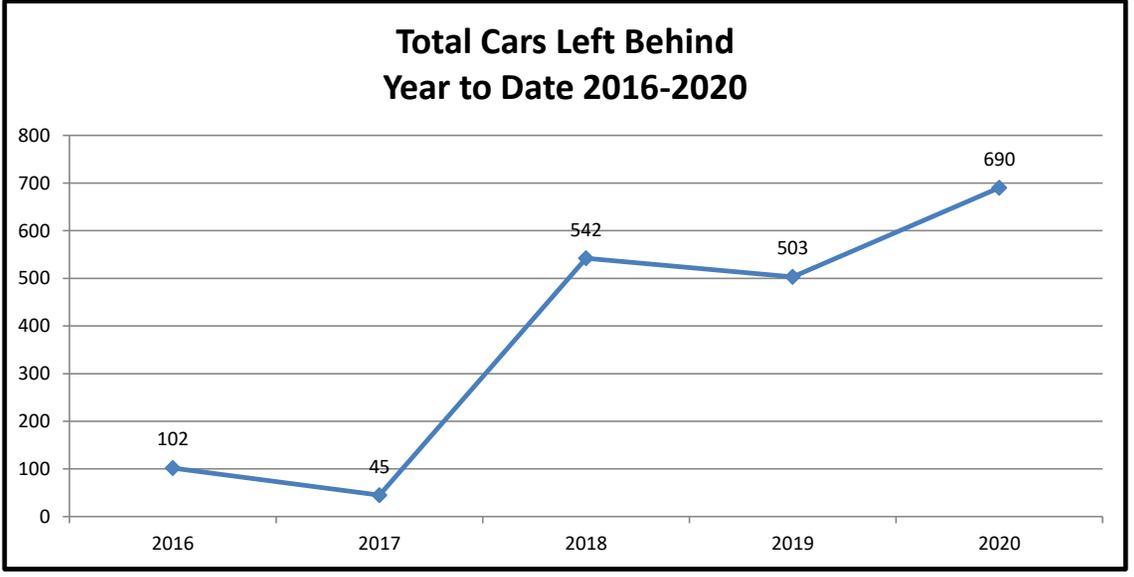
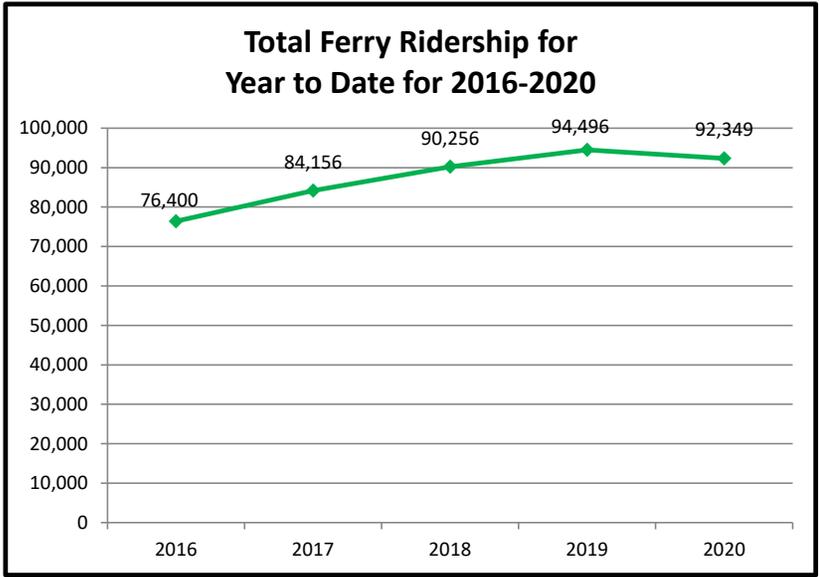
**Anderson & Ketron
Islands**



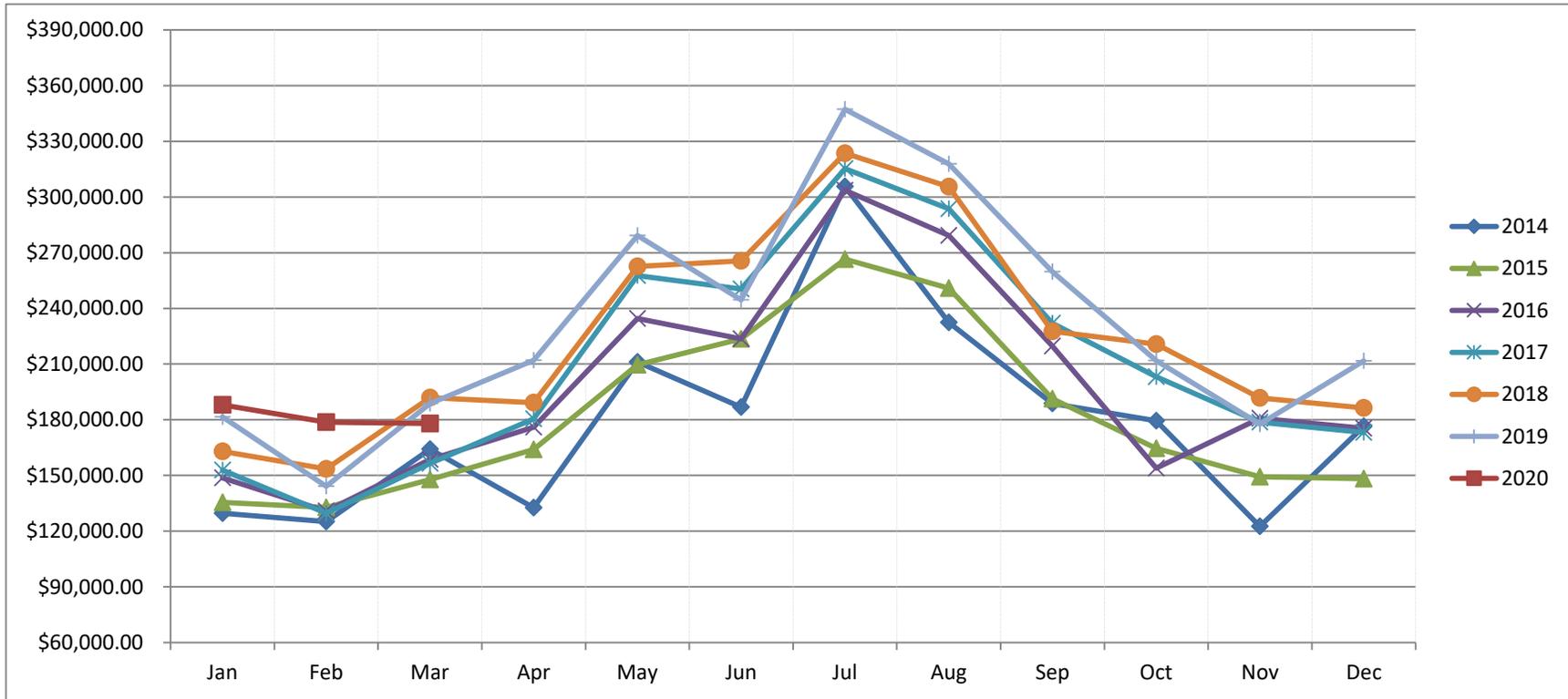
Pierce County Ferry 2016-2020 Year to Date Totals Through March

Combined Islands	2016	2017	2018	2019	2020	2016-2020 AVERAGES
Passengers						
YTD Passenger Total	34,406	35,650	38,214	40,540	37,618	37,286
Vehicles						
YTD Vehicle Total	41,816	47,870	51,190	53,002	54,204	49,616
Exempt						
YTD Exempt Total	178	636	852	954	527	629
Other - NOT INCLUDED						
Cars Left Behind	102	45	542	503	690	376
Totals	76,400	84,156	90,256	94,496	92,349	87,531

**Anderson & Ketron
Island**



Pierce County Ferry System Ticket Sales by Month 2014-2020



Month	2014	2015	2016	2017	2018	2019	2020
Jan	\$ 129,625.00	\$ 135,455.00	\$ 148,753.95	\$ 152,936.35	\$ 163,007.30	\$ 181,627.00	\$ 188,014.00
Feb	\$ 125,146.00	\$ 132,736.00	\$ 130,783.20	\$ 129,663.00	\$ 153,516.00	\$ 144,150.00	\$ 178,752.00
Mar	\$ 164,208.00	\$ 147,762.00	\$ 158,542.65	\$ 156,493.00	\$ 191,868.19	\$ 188,724.35	\$ 178,002.00
Apr	\$ 132,604.00	\$ 163,957.70	\$ 176,019.27	\$ 180,457.00	\$ 189,160.92	\$ 211,979.00	
May	\$ 211,172.00	\$ 209,581.63	\$ 234,493.20	\$ 257,589.00	\$ 262,604.70	\$ 279,249.00	
Jun	\$ 186,820.00	\$ 223,529.80	\$ 223,570.55	\$ 250,428.00	\$ 265,570.00	\$ 244,633.00	
Jul	\$ 305,702.00	\$ 266,512.69	\$ 303,626.22	\$ 315,273.00	\$ 323,590.00	\$ 347,239.00	
Aug	\$ 232,362.00	\$ 250,957.44	\$ 279,322.38	\$ 293,666.00	\$ 305,517.00	\$ 317,752.00	
Sep	\$ 188,716.00	\$ 191,350.91	\$ 219,709.25	\$ 232,005.00	\$ 227,613.00	\$ 259,714.00	
Oct	\$ 179,409.00	\$ 164,579.42	\$ 153,994.35	\$ 203,140.00	\$ 220,739.00	\$ 211,919.00	
Nov	\$ 122,535.00	\$ 149,226.31	\$ 180,780.35	\$ 178,766.00	\$ 191,804.00	\$ 177,644.00	
Dec	\$ 176,474.00	\$ 148,272.10	\$ 175,444.45	\$ 173,176.00	\$ 186,402.00	\$ 211,720.00	
Totals	\$ 2,154,773.00	\$ 2,183,921.00	\$ 2,385,039.82	\$ 2,523,592.35	\$ 2,681,392.11	\$ 2,776,350.35	\$ 544,768.00