



**AIRPORT AND FERRY DIVISION MEMORANDUM**

**June 3, 2020**

*Subject: May 2020 Ferry Performance Measures*

This memorandum and the attached charts provide the Pierce County Ferry Performance Measures for May 2020. All ridership numbers are estimated based on ticket sales and represent both directions of travel.

**Fare Revenue**

MONTH	FARE REVENUE	BUDGETED FARE REVENUE
May	\$ 233,448	\$225,000

*Monthly revenues reported in the Performance Measures May vary based on the posting date used by Pierce County Finance Department.*

**May 2020 Ridership**

RIDERSHIP CATEGORY	RIDERSHIP COUNT	PERCENT DIFFERENCE FROM 2019	DIFFERENCE IN RIDERS FROM 2019
YTD Total Ridership	116,030	(10.07%)	-12,990
Monthly Total Ridership	23,681	(31.41%)	-10,843
Walk-on Adults	3,100	(34.96%)	-1,666
Walk-on Youth	1,558	(60.76%)	-2,412
Walk-on Senior / Disabled	1,728	(48.01%)	-1,596
Walk-on Commuters	1,854	(42.81%)	-1,388
Vehicles up to 22' with Driver	4,564	5.31%	230
Vehicles up to 22' with Commuter	8,108	(28.07%)	-3,164
Vehicles up to 22' with Senior/Disabled	1,708	7.29%	116
Commuter Motorcycles	60	(61.04%)	-94

**Vehicles Left Behind in May**

VEHICLES LEFT BEHIND 2020	VEHICLES LEFT BEHIND 2019	% CHG FROM 2019
1,253	920	36%

Questions/Comments?  
 Email: PCFERRY@piercecountywa.gov  
 Phone: 253.798.6355

**Attachments:**  
 - 2019 Ridership  
 - 2019 Ridership  
 - Monthly ridership comparison  
 - YTD ridership comparison  
 - Monthly Ticket Sales

## Pierce County Ferry - 2020 Ridership Anderson & Ketron Islands

Combined Islands	Jan-20 OUT	Feb-20 OUT	Mar-20 OUT	Apr-20 OUT	May-20 OUT	Jun-20 OUT	Jul-20 OUT	Aug-20 OUT	Sep-20 OUT	Oct-20 OUT	Nov-20 OUT	Dec-20 OUT	2020 TOTALS	
<b>Passengers</b>														
Adults	3,268	3,680	2,978	3,100	5,504	-	-	-	-	-	-	-	18,530	<b>Total Passengers  60,528</b>
Youth (Ages 6-18)	3,104	3,250	2,178	1,558	2,946	-	-	-	-	-	-	-	13,036	
Children (Under Age 6)	300	390	276	334	782	-	-	-	-	-	-	-	2,082	
Senior/Disabled Citizens	2,974	2,976	2,146	1,728	2,410	-	-	-	-	-	-	-	12,234	
Commuter Passengers	3,582	3,670	2,846	1,854	2,694	-	-	-	-	-	-	-	14,646	
<i>Monthly Passenger Total</i>	13,228	13,966	10,424	8,574	14,336	-	-	-	-	-	-	-	60,528	
<b>Vehicles</b>														
Up to 22' and Driver	3,844	4,214	4,256	4,564	6,202	0	0	0	0	0	0	0	23,080	<b>Total Vehicles  89,096</b>
Up to 22' and Sr/Disabled	1,800	1,884	1,668	1,708	2,042	0	0	0	0	0	0	0	9,102	
Up to 22' and Commuter	12,472	12,028	10,252	8,108	10,680	0	0	0	0	0	0	0	53,540	
Over 22' to under 30'	186	214	194	176	310	0	0	0	0	0	0	0	1,080	
30' to under 40"	210	266	290	244	310	0	0	0	0	0	0	0	1,320	
40' to under 50'	40	50	48	50	96	0	0	0	0	0	0	0	284	
50' to under 60'	4	34	20	32	40	0	0	0	0	0	0	0	130	
60' to under 70'	16	16	26	16	30	0	0	0	0	0	0	0	104	
70' to under 80'	16	12	4	4	12	0	0	0	0	0	0	0	48	
80' to under 90'	0	0	0	2	0	0	0	0	0	0	0	0	2	
90' and greater	0	0	0	0	0	0	0	0	0	0	0	0	0	
Motorcycle w/Driver	6	18	10	52	54	0	0	0	0	0	0	0	140	
Motorcycle w/Commuter	18	28	32	60	74	0	0	0	0	0	0	0	212	
3-Wheel Vehicles	4	16	8	12	14	0	0	0	0	0	0	0	54	
<i>Monthly Vehicle Total</i>	18,616	18,780	16,808	15,028	19,864	0	0	0	0	0	0	0	89,096	
<b>Non-Exempt Total</b>														
<i>Monthly Non-Exempt Total</i>	31,844	32,746	27,232	23,602	34,200	0	0	0	0	0	0	0	149,624	149,624
<b>Exempt</b>														
Exempt Vehicles	247	169	111	79	160	0	0	0	0	0	0	0	766	<b>Total Exempt  766</b>
Exempt Passengers	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Monthly Exempt Total</i>	247	169	111	79	160	0	0	0	0	0	0	0	766	
<b>Other - NOT INCLUDED</b>														
Cars Left Behind	335	241	114	80	1,253	0	0	0	0	0	0	0	2,023	
<b>Totals</b>	<b>32,091</b>	<b>32,915</b>	<b>27,343</b>	<b>23,681</b>	<b>34,360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,390</b>	
Change from 2019	-0.48%	27.08%	-24.78%	-31.41%	-22.42%									-13.22%

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<b>Total Passengers</b>	<b>60,528</b>
<b>Total Vehicles</b>	<b>89,096</b>
<b>Total Exempt</b>	<b>766</b>
<b>Total Ridership</b>	<b>150,390</b>

## Pierce County Ferry - 2019 Ridership Anderson & Ketron Islands

Combined Islands	Jan-19 OUT	Feb-19 OUT	Mar-19 OUT	Apr-19 OUT	May-19 OUT	Jun-19 OUT	Jul-19 OUT	Aug-19 OUT	Sep-19 OUT	Oct-19 OUT	Nov-19 OUT	Dec-19 OUT	2019 TOTALS	
<b>Passengers</b>														
Adults	3,404	2,622	4,346	4,766	5,972	5,958	9,642	9,618	5,124	4,472	4,532	4,300	64,756	<b>Total Passengers</b>
Youth (Ages 6-18)	3,592	2,880	4,348	3,970	5,566	4,852	7,246	7,466	4,192	3,780	3,708	3,458	55,058	
Children (Under Age 6)	338	234	516	704	906	952	1,764	1,896	674	406	432	470	9,292	
Senior/Disabled Citizens	3,066	2,380	3,232	3,324	4,044	4,108	4,948	5,124	3,526	3,666	3,312	3,356	44,086	
Commuter Passengers	3,362	2,724	3,496	3,242	3,874	4,044	4,588	4,562	4,012	4,444	3,634	3,728	45,710	
<b>Monthly Passenger Total</b>	<b>13,762</b>	<b>10,840</b>	<b>15,938</b>	<b>16,006</b>	<b>20,362</b>	<b>19,914</b>	<b>28,188</b>	<b>28,666</b>	<b>17,528</b>	<b>16,768</b>	<b>15,618</b>	<b>15,312</b>	<b>218,902</b>	<b>218,902</b>
<b>Vehicles</b>														
Up to 22' and Driver	3,790	3,032	5,046	4,334	5,942	5,530	8,420	8,724	4,724	4,644	4,760	4,550	63,496	<b>Total Vehicles</b>
Up to 22' and Sr/Disabled	1,692	1,258	1,812	1,592	2,036	2,026	2,436	2,682	1,896	2,154	2,112	1,864	23,560	
Up to 22' and Commuter	12,082	9,996	12,350	11,272	14,138	13,976	14,406	14,208	12,948	13,498	12,486	12,760	154,120	
Over 22' to under 30'	218	216	294	246	388	320	338	382	232	304	218	182	3,338	
30' to under 40"	198	148	276	222	340	284	338	380	270	268	192	176	3,092	
40' to under 50'	60	38	60	64	100	82	104	168	68	80	54	44	922	
50' to under 60'	14	10	28	20	42	28	58	74	18	20	34	20	366	
60' to under 70'	22	14	32	22	38	28	34	38	44	26	20	16	334	
70' to under 80'	6	4	8	2	4	2	4	38	16	6	8	16	114	
80' to under 90'	0	0	0	2	0	2	0	0	0	2	0	0	6	
90' and greater	0	0	0	0	0	0	0	0	0	0	0	0	0	
Motorcycle w/Driver	28	8	56	68	86	82	94	76	34	40	16	4	592	
Motorcycle w/Commuter	36	32	114	154	226	196	222	248	144	80	52	20	1,524	
3-Wheel Vehicles	12	4	8	12	8	12	20	10	12	12	16	2	128	
<b>Monthly Vehicle Total</b>	<b>18,158</b>	<b>14,760</b>	<b>20,084</b>	<b>18,010</b>	<b>23,348</b>	<b>22,568</b>	<b>26,474</b>	<b>27,028</b>	<b>20,406</b>	<b>21,134</b>	<b>19,968</b>	<b>19,654</b>	<b>251,592</b>	<b>251,592</b>
<b>Non-Exempt Total</b>														
<b>Monthly Non-Exempt Total</b>	<b>31,920</b>	<b>25,600</b>	<b>36,022</b>	<b>34,016</b>	<b>43,710</b>	<b>42,482</b>	<b>54,662</b>	<b>55,694</b>	<b>37,934</b>	<b>37,902</b>	<b>35,586</b>	<b>34,966</b>	<b>470,494</b>	<b>470,494</b>
<b>Exempt</b>														
Exempt Vehicles	326	300	328	508	580	602	962	840	544	560	482	630	6,662	<b>Total Exempt</b>
Exempt Passengers	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Monthly Exempt Total</b>	<b>326</b>	<b>300</b>	<b>328</b>	<b>508</b>	<b>580</b>	<b>602</b>	<b>962</b>	<b>840</b>	<b>544</b>	<b>560</b>	<b>482</b>	<b>630</b>	<b>6,662</b>	
<b>Other - NOT INCLUDED</b>														
Cars Left Behind	95	139	269	416	920	763	2,074	2,423	827	345	449	431	9,151	
<b>Totals</b>	<b>32,246</b>	<b>25,900</b>	<b>36,350</b>	<b>34,524</b>	<b>44,290</b>	<b>43,084</b>	<b>55,624</b>	<b>56,534</b>	<b>38,478</b>	<b>38,462</b>	<b>36,068</b>	<b>35,596</b>	<b>477,156</b>	
Change from 2018	9.44%	-4.58%	8.02%	5.55%	9.79%	0.40%	0.95%	12.74%	0.17%	5.38%	3.65%	3.79%	4.90%	

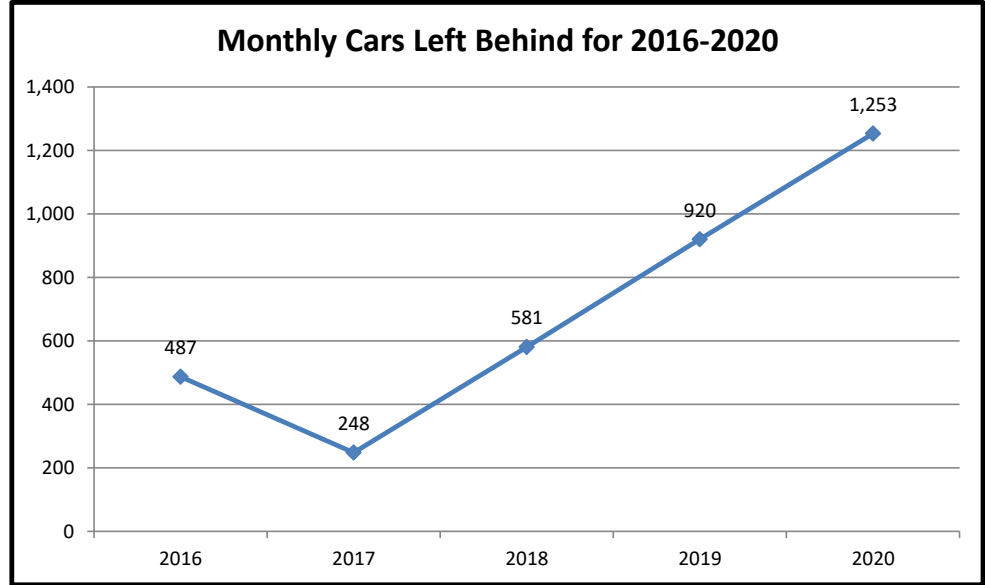
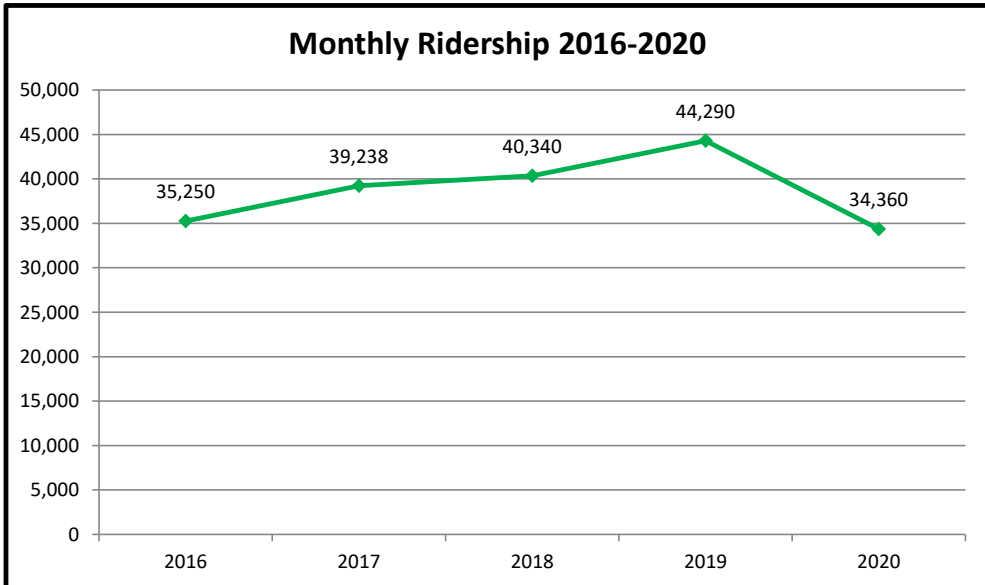
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<b>Total Passengers</b>	<b>218,902</b>
<b>Total Vehicles</b>	<b>251,592</b>
<b>Total Exempt</b>	<b>6,662</b>
<b>Total Ridership</b>	<b>477,156</b>

## Pierce County Ferry - 2016 to 2020 Monthly Ridership For the Month of May

Combined Islands	2016	2017	2018	2019	2020	2016-2020 AVERAGES
<b>Passengers</b>						
Monthly Passenger Total	17,112	18,250	18,248	20,362	14,336	17,662
<b>Vehicles</b>						
Monthly Vehicle Total	18,068	20,498	21,584	23,348	19,864	20,672
<b>Exempt</b>						
Monthly Exempt Total	70	490	508	580	160	362
<b>Other - NOT INCLUDED</b>						
Monthly Cars Left Behind	487	248	581	920	1,253	698
<b>Totals</b>	<b>35,250</b>	<b>39,238</b>	<b>40,340</b>	<b>44,290</b>	<b>34,360</b>	<b>38,696</b>

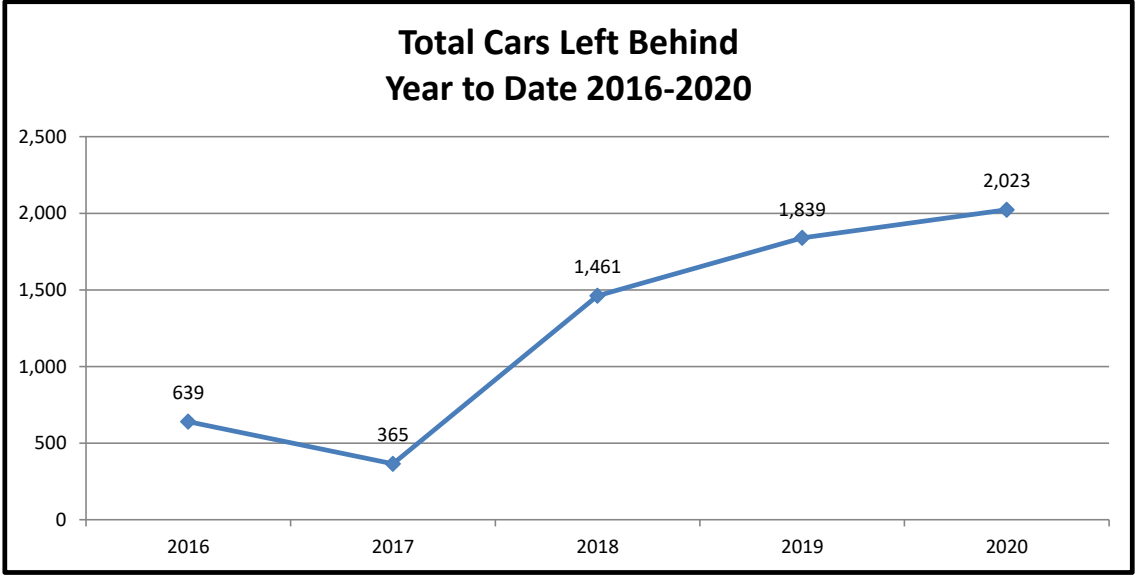
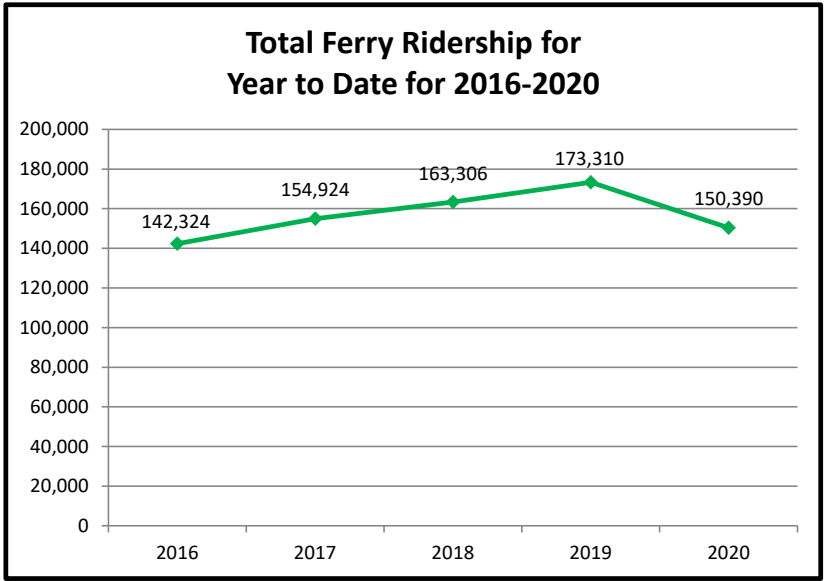
**Anderson & Ketron  
Islands**



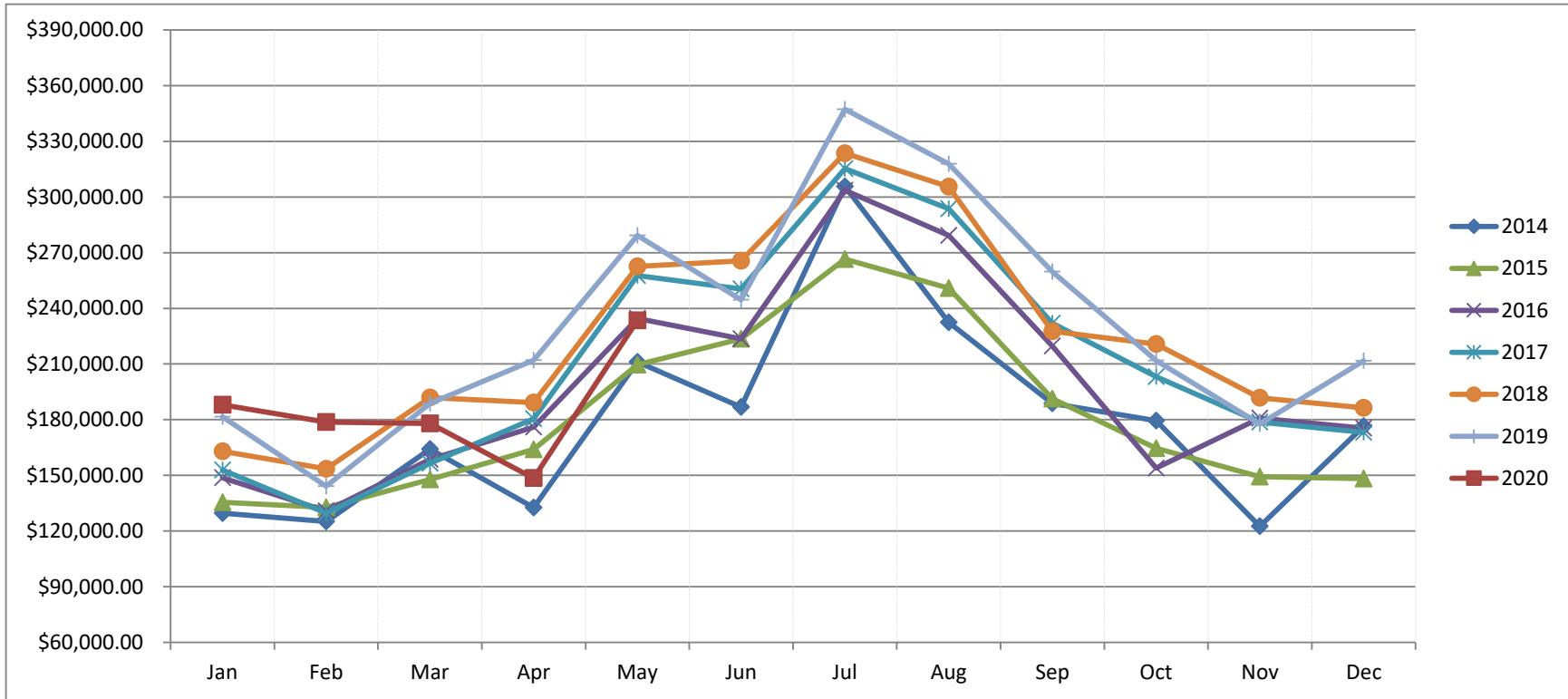
## Pierce County Ferry 2016-2020 Year to Date Totals Through May

Combined Islands	2016	2017	2018	2019	2020	2016-2020 AVERAGES
<b>Passengers</b>						
YTD Passenger Total	65,446	67,556	70,274	76,908	60,528	68,142
<b>Vehicles</b>						
YTD Vehicle Total	76,568	85,874	91,296	94,360	89,096	87,439
<b>Exempt</b>						
YTD Exempt Total	310	1,494	1,736	2,042	766	1,270
<b>Other - NOT INCLUDED</b>						
Cars Left Behind	639	365	1,461	1,839	2,023	1,265
<b>Totals</b>	<b>142,324</b>	<b>154,924</b>	<b>163,306</b>	<b>173,310</b>	<b>150,390</b>	<b>156,851</b>

**Anderson & Ketron  
Island**



## Pierce County Ferry System Ticket Sales by Month 2014-2020



Month	2014	2015	2016	2017	2018	2019	2020
Jan	\$ 129,625.00	\$ 135,455.00	\$ 148,753.95	\$ 152,936.35	\$ 163,007.30	\$ 181,627.00	\$ 188,014.00
Feb	\$ 125,146.00	\$ 132,736.00	\$ 130,783.20	\$ 129,663.00	\$ 153,516.00	\$ 144,150.00	\$ 178,752.00
Mar	\$ 164,208.00	\$ 147,762.00	\$ 158,542.65	\$ 156,493.00	\$ 191,868.19	\$ 188,724.35	\$ 178,002.00
Apr	\$ 132,604.00	\$ 163,957.70	\$ 176,019.27	\$ 180,457.00	\$ 189,160.92	\$ 211,979.00	\$ 148,477.00
May	\$ 211,172.00	\$ 209,581.63	\$ 234,493.20	\$ 257,589.00	\$ 262,604.70	\$ 279,249.00	\$ 233,448.00
Jun	\$ 186,820.00	\$ 223,529.80	\$ 223,570.55	\$ 250,428.00	\$ 265,570.00	\$ 244,633.00	
Jul	\$ 305,702.00	\$ 266,512.69	\$ 303,626.22	\$ 315,273.00	\$ 323,590.00	\$ 347,239.00	
Aug	\$ 232,362.00	\$ 250,957.44	\$ 279,322.38	\$ 293,666.00	\$ 305,517.00	\$ 317,752.00	
Sep	\$ 188,716.00	\$ 191,350.91	\$ 219,709.25	\$ 232,005.00	\$ 227,613.00	\$ 259,714.00	
Oct	\$ 179,409.00	\$ 164,579.42	\$ 153,994.35	\$ 203,140.00	\$ 220,739.00	\$ 211,919.00	
Nov	\$ 122,535.00	\$ 149,226.31	\$ 180,780.35	\$ 178,766.00	\$ 191,804.00	\$ 177,644.00	
Dec	\$ 176,474.00	\$ 148,272.10	\$ 175,444.45	\$ 173,176.00	\$ 186,402.00	\$ 211,720.00	
Totals	\$ 2,154,773.00	\$ 2,183,921.00	\$ 2,385,039.82	\$ 2,523,592.35	\$ 2,681,392.11	\$ 2,776,350.35	\$ 926,693.00