



AIRPORT AND FERRY DIVISION MEMORANDUM

August 5, 2020

Subject: June 2020 Ferry Performance Measures

This memorandum and the attached charts provide the Pierce County Ferry Performance Measures for June 2020. All ridership numbers are estimated based on ticket sales and represent both directions of travel.

Fare Revenue

MONTH	FARE REVENUE	BUDGETED FARE REVENUE
June	\$ 276,908	\$225,000

Monthly revenues reported in the Performance Measures June vary based on the posting date used by Pierce County Finance Department.

June 2020 Ridership

RIDERSHIP CATEGORY	RIDERSHIP COUNT	PERCENT DIFFERENCE FROM 2019	DIFFERENCE IN RIDERS FROM 2019
YTD Total Ridership	188,239	(13.01%)	-28,155
Monthly Total Ridership	37,849	(12.15%)	-5,235
Walk-on Adults	5,730	(3.83%)	-228
Walk-on Youth	2,898	(40.27%)	-1,954
Walk-on Senior / Disabled	2,850	(30.62%)	-1,258
Walk-on Commuters	3,298	(18.45%)	-746
Vehicles up to 22' with Driver	6,378	15.33%	848
Vehicles up to 22' with Commuter	12,422	(11.12%)	-1,554
Vehicles up to 22' with Senior/Disabled	2,034	0.39%	8
Commuter Motorcycles	146	(25.51%)	-50

Vehicles Left Behind* in June

VEHICLES LEFT BEHIND 2020	VEHICLES LEFT BEHIND 2019	% CHG FROM 2019
1,671	763	119%

**Vehicles left behind are based on estimates and may include vehicles that are early for the next run.*

Questions/Comments?
 Email: PCFERRY@piercecountywa.gov
 Phone: 253.798.6355

Attachments:
 - 2019 Ridership
 - 2019 Ridership
 - Monthly ridership comparison
 - YTD ridership comparison
 - Monthly Ticket Sales

Pierce County Ferry - 2020 Ridership Anderson & Ketron Islands

Combined Islands	Jan-20 OUT	Feb-20 OUT	Mar-20 OUT	Apr-20 OUT	May-20 OUT	Jun-20 OUT	Jul-20 OUT	Aug-20 OUT	Sep-20 OUT	Oct-20 OUT	Nov-20 OUT	Dec-20 OUT	2020 TOTALS	
Passengers														
Adults	3,268	3,680	2,978	3,100	5,504	5,730	-	-	-	-	-	-	24,260	Total Passengers
Youth (Ages 6-18)	3,104	3,250	2,178	1,558	2,946	2,898	-	-	-	-	-	-	15,934	
Children (Under Age 6)	300	390	276	334	782	916	-	-	-	-	-	-	2,998	
Senior/Disabled Citizens	2,974	2,976	2,146	1,728	2,410	2,850	-	-	-	-	-	-	15,084	
Commuter Passengers	3,582	3,670	2,846	1,854	2,694	3,298	-	-	-	-	-	-	17,944	
Monthly Passenger Total	13,228	13,966	10,424	8,574	14,336	15,692	-	-	-	-	-	-	76,220	
Vehicles														
Up to 22' and Driver	3,844	4,214	4,256	4,564	6,202	6,378	0	0	0	0	0	0	29,458	Total Vehicles
Up to 22' and Sr/Disabled	1,800	1,884	1,668	1,708	2,042	2,034	0	0	0	0	0	0	11,136	
Up to 22' and Commuter	12,472	12,028	10,252	8,108	10,680	12,422	0	0	0	0	0	0	65,962	
Over 22' to under 30'	186	214	194	176	310	292	0	0	0	0	0	0	1,372	
30' to under 40"	210	266	290	244	310	382	0	0	0	0	0	0	1,702	
40' to under 50'	40	50	48	50	96	102	0	0	0	0	0	0	386	
50' to under 60'	4	34	20	32	40	40	0	0	0	0	0	0	170	
60' to under 70'	16	16	26	16	30	30	0	0	0	0	0	0	134	
70' to under 80'	16	12	4	4	12	12	0	0	0	0	0	0	60	
80' to under 90'	0	0	0	2	0	0	0	0	0	0	0	0	2	
90' and greater	0	0	0	0	0	0	0	0	0	0	0	0	0	
Motorcycle w/Driver	6	18	10	52	54	64	0	0	0	0	0	0	204	
Motorcycle w/Commuter	18	28	32	60	74	146	0	0	0	0	0	0	358	
3-Wheel Vehicles	4	16	8	12	14	20	0	0	0	0	0	0	74	
Monthly Vehicle Total	18,616	18,780	16,808	15,028	19,864	21,922	0	0	0	0	0	0	111,018	
Non-Exempt Total														
Monthly Non-Exempt Total	31,844	32,746	27,232	23,602	34,200	37,614	0	0	0	0	0	0	187,238	187,238
Exempt														
Exempt Vehicles	247	169	111	79	160	235	0	0	0	0	0	0	1,001	Total Exempt
Exempt Passengers	0	0	0	0	0	0	0	0	0	0	0	0	0	
Monthly Exempt Total	247	169	111	79	160	235	0	0	0	0	0	0	1,001	
Other - NOT INCLUDED														
Cars Left Behind	335	241	114	80	1,253	1,671	0	0	0	0	0	0	3,694	
Totals	32,091	32,915	27,343	23,681	34,360	37,849	0	0	0	0	0	0	188,239	
Change from 2019	-0.48%	27.08%	-24.78%	-31.41%	-22.42%	-12.15%							-13.01%	

Pierce County Planning & Public Works
Airport and Ferry Division
9850 64th St W
University Place, WA 98467

Total Passengers	76,220
Total Vehicles	111,018
Total Exempt	1,001
Total Ridership	188,239

Pierce County Ferry - 2019 Ridership Anderson & Ketron Islands

Combined Islands	Jan-19 OUT	Feb-19 OUT	Mar-19 OUT	Apr-19 OUT	May-19 OUT	Jun-19 OUT	Jul-19 OUT	Aug-19 OUT	Sep-19 OUT	Oct-19 OUT	Nov-19 OUT	Dec-19 OUT	2019 TOTALS	
Passengers														
Adults	3,404	2,622	4,346	4,766	5,972	5,958	9,642	9,618	5,124	4,472	4,532	4,300	64,756	Total Passengers
Youth (Ages 6-18)	3,592	2,880	4,348	3,970	5,566	4,852	7,246	7,466	4,192	3,780	3,708	3,458	55,058	
Children (Under Age 6)	338	234	516	704	906	952	1,764	1,896	674	406	432	470	9,292	
Senior/Disabled Citizens	3,066	2,380	3,232	3,324	4,044	4,108	4,948	5,124	3,526	3,666	3,312	3,356	44,086	
Commuter Passengers	3,362	2,724	3,496	3,242	3,874	4,044	4,588	4,562	4,012	4,444	3,634	3,728	45,710	
Monthly Passenger Total	13,762	10,840	15,938	16,006	20,362	19,914	28,188	28,666	17,528	16,768	15,618	15,312	218,902	218,902
Vehicles														
Up to 22' and Driver	3,790	3,032	5,046	4,334	5,942	5,530	8,420	8,724	4,724	4,644	4,760	4,550	63,496	Total Vehicles
Up to 22' and Sr/Disabled	1,692	1,258	1,812	1,592	2,036	2,026	2,436	2,682	1,896	2,154	2,112	1,864	23,560	
Up to 22' and Commuter	12,082	9,996	12,350	11,272	14,138	13,976	14,406	14,208	12,948	13,498	12,486	12,760	154,120	
Over 22' to under 30'	218	216	294	246	388	320	338	382	232	304	218	182	3,338	
30' to under 40"	198	148	276	222	340	284	338	380	270	268	192	176	3,092	
40' to under 50'	60	38	60	64	100	82	104	168	68	80	54	44	922	
50' to under 60'	14	10	28	20	42	28	58	74	18	20	34	20	366	
60' to under 70'	22	14	32	22	38	28	34	38	44	26	20	16	334	
70' to under 80'	6	4	8	2	4	2	4	38	16	6	8	16	114	
80' to under 90'	0	0	0	2	0	2	0	0	0	2	0	0	6	
90' and greater	0	0	0	0	0	0	0	0	0	0	0	0	0	
Motorcycle w/Driver	28	8	56	68	86	82	94	76	34	40	16	4	592	
Motorcycle w/Commuter	36	32	114	154	226	196	222	248	144	80	52	20	1,524	
3-Wheel Vehicles	12	4	8	12	8	12	20	10	12	12	16	2	128	
Monthly Vehicle Total	18,158	14,760	20,084	18,010	23,348	22,568	26,474	27,028	20,406	21,134	19,968	19,654	251,592	251,592
Non-Exempt Total														
Monthly Non-Exempt Total	31,920	25,600	36,022	34,016	43,710	42,482	54,662	55,694	37,934	37,902	35,586	34,966	470,494	470,494
Exempt														
Exempt Vehicles	326	300	328	508	580	602	962	840	544	560	482	630	6,662	Total Exempt
Exempt Passengers	0	0	0	0	0	0	0	0	0	0	0	0	0	
Monthly Exempt Total	326	300	328	508	580	602	962	840	544	560	482	630	6,662	
Other - NOT INCLUDED														
Cars Left Behind	95	139	269	416	920	763	2,074	2,423	827	345	449	431	9,151	
Totals	32,246	25,900	36,350	34,524	44,290	43,084	55,624	56,534	38,478	38,462	36,068	35,596	477,156	
Change from 2018	9.44%	-4.58%	8.02%	5.55%	9.79%	0.40%	0.95%	12.74%	0.17%	5.38%	3.65%	3.79%	4.90%	

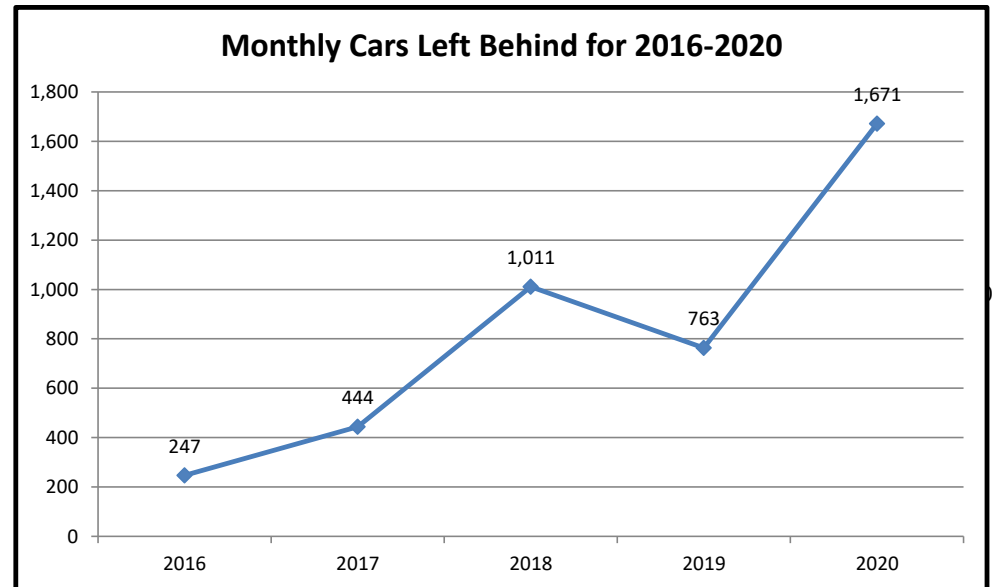
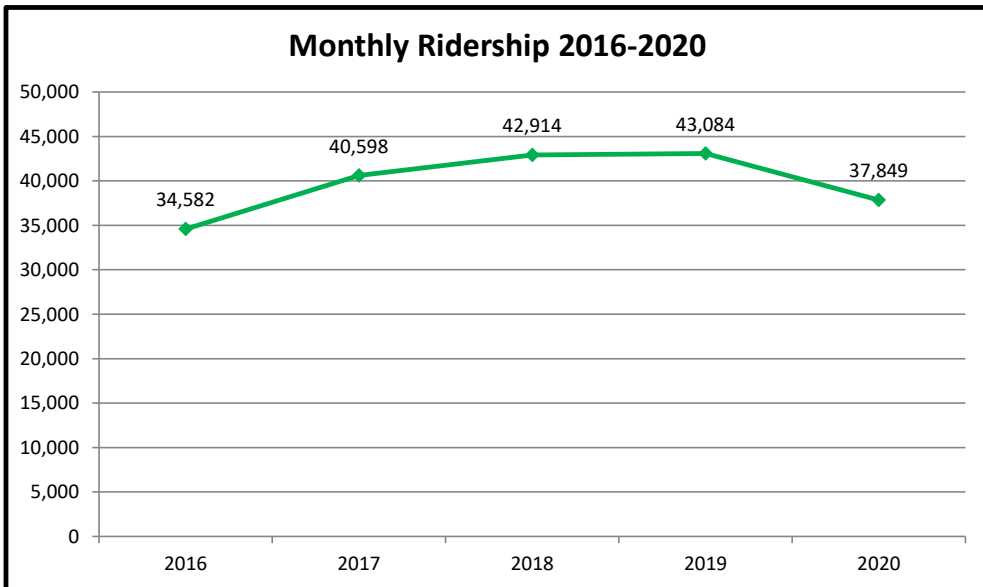
Pierce County Planning & Public Works
Airport and Ferry Division
9850 64th St W
University Place, WA 98467

Total Passengers	218,902
Total Vehicles	251,592
Total Exempt	6,662
Total Ridership	477,156

Pierce County Ferry - 2016 to 2020 Monthly Ridership For the Month of June

Combined Islands	2016	2017	2018	2019	2020	2016-2020 AVERAGES
Passengers						
Monthly Passenger Total	16,454	18,290	19,746	19,914	15,692	18,019
Vehicles						
Monthly Vehicle Total	18,102	21,760	22,484	22,568	21,922	21,367
Exempt						
Monthly Exempt Total	26	548	684	602	235	419
Other - NOT INCLUDED						
Monthly Cars Left Behind	247	444	1,011	763	1,671	827
Totals	34,582	40,598	42,914	43,084	37,849	39,805

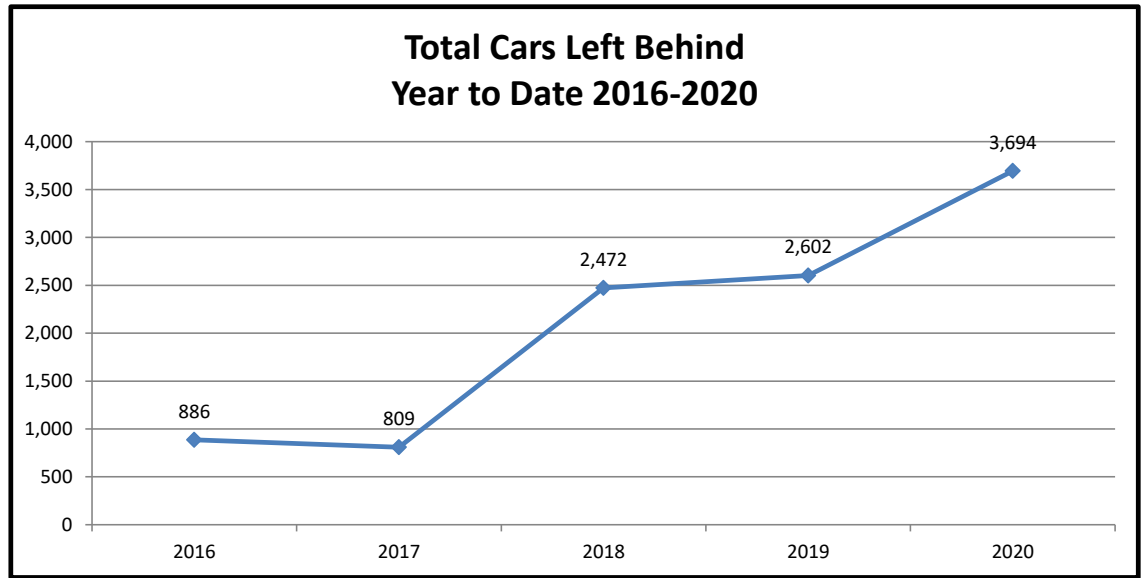
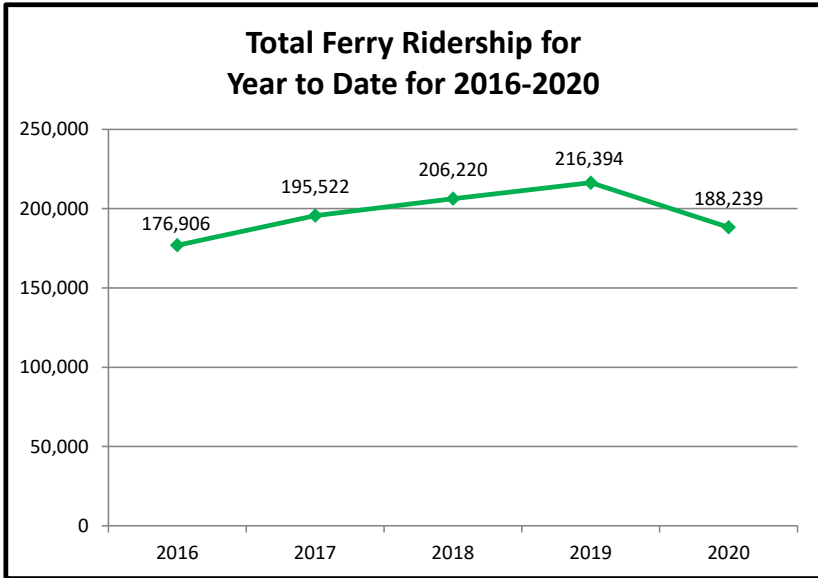
**Anderson & Ketron
Islands**



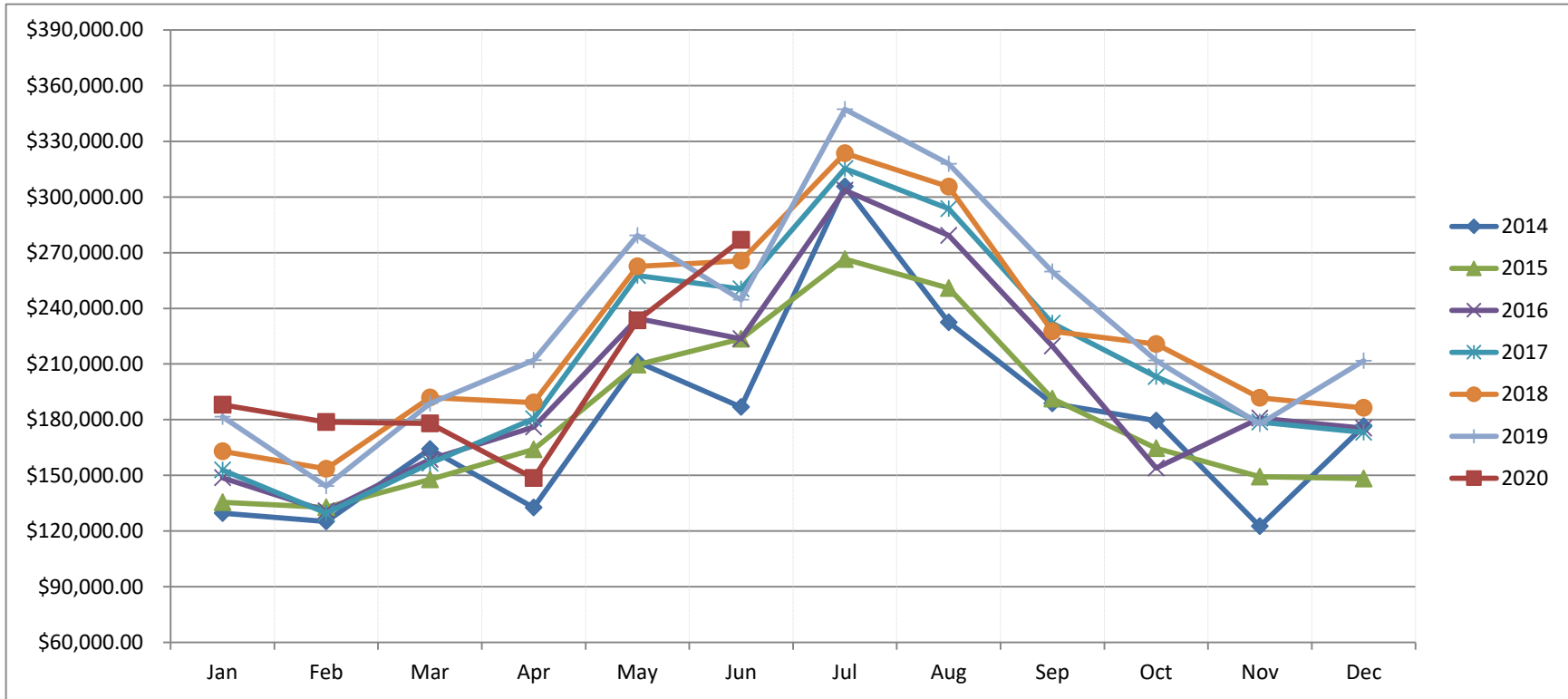
Pierce County Ferry 2016-2020 Year to Date Totals Through June

Combined Islands	2016	2017	2018	2019	2020	2016-2020 AVERAGES
Passengers						
YTD Passenger Total	81,900	85,846	90,020	96,822	76,220	86,162
Vehicles						
YTD Vehicle Total	94,670	107,634	113,780	116,928	111,018	108,806
Exempt						
YTD Exempt Total	336	2,042	2,420	2,644	1,001	1,689
Other - NOT INCLUDED						
Cars Left Behind	886	809	2,472	2,602	3,694	2,093
Totals	176,906	195,522	206,220	216,394	188,239	196,656

**Anderson & Ketron
Island**



Pierce County Ferry System Ticket Sales by Month 2014-2020



Month	2014	2015	2016	2017	2018	2019	2020
Jan	\$ 129,625.00	\$ 135,455.00	\$ 148,753.95	\$ 152,936.35	\$ 163,007.30	\$ 181,627.00	\$ 188,014.00
Feb	\$ 125,146.00	\$ 132,736.00	\$ 130,783.20	\$ 129,663.00	\$ 153,516.00	\$ 144,150.00	\$ 178,752.00
Mar	\$ 164,208.00	\$ 147,762.00	\$ 158,542.65	\$ 156,493.00	\$ 191,868.19	\$ 188,724.35	\$ 178,002.00
Apr	\$ 132,604.00	\$ 163,957.70	\$ 176,019.27	\$ 180,457.00	\$ 189,160.92	\$ 211,979.00	\$ 148,477.00
May	\$ 211,172.00	\$ 209,581.63	\$ 234,493.20	\$ 257,589.00	\$ 262,604.70	\$ 279,249.00	\$ 233,448.00
Jun	\$ 186,820.00	\$ 223,529.80	\$ 223,570.55	\$ 250,428.00	\$ 265,570.00	\$ 244,633.00	\$ 276,901.00
Jul	\$ 305,702.00	\$ 266,512.69	\$ 303,626.22	\$ 315,273.00	\$ 323,590.00	\$ 347,239.00	
Aug	\$ 232,362.00	\$ 250,957.44	\$ 279,322.38	\$ 293,666.00	\$ 305,517.00	\$ 317,752.00	
Sep	\$ 188,716.00	\$ 191,350.91	\$ 219,709.25	\$ 232,005.00	\$ 227,613.00	\$ 259,714.00	
Oct	\$ 179,409.00	\$ 164,579.42	\$ 153,994.35	\$ 203,140.00	\$ 220,739.00	\$ 211,919.00	
Nov	\$ 122,535.00	\$ 149,226.31	\$ 180,780.35	\$ 178,766.00	\$ 191,804.00	\$ 177,644.00	
Dec	\$ 176,474.00	\$ 148,272.10	\$ 175,444.45	\$ 173,176.00	\$ 186,402.00	\$ 211,720.00	
Totals	\$ 2,154,773.00	\$ 2,183,921.00	\$ 2,385,039.82	\$ 2,523,592.35	\$ 2,681,392.11	\$ 2,776,350.35	\$ 1,203,594.00