



AIRPORT AND FERRY DIVISION MEMORANDUM

August 5, 2020

Subject: July 2020 Ferry Performance Measures

This memorandum and the attached charts provide the Pierce County Ferry Performance Measures for July 2020. All ridership numbers are estimated based on ticket sales and represent both directions of travel.

Fare Revenue

MONTH	FARE REVENUE	BUDGETED FARE REVENUE
July	\$324,557	\$225,000

Monthly revenues reported in the Performance Measures July vary based on the posting date used by Pierce County Finance Department.

July 2020 Ridership

RIDERSHIP CATEGORY	RIDERSHIP COUNT	PERCENT DIFFERENCE FROM 2019	DIFFERENCE IN RIDERS FROM 2019
YTD Total Ridership	238,606	(12.28%)	-33,412
Monthly Total Ridership	50,367	(9.45%)	-5,257
Walk-on Adults	8,710	(9.67%)	-932
Walk-on Youth	7,002	(3.37%)	-244
Walk-on Senior / Disabled	3,504	(29.18%)	-1,444
Walk-on Commuters	3,630	(20.88%)	-958
Vehicles up to 22' with Driver	9,004	6.94%	584
Vehicles up to 22' with Commuter	12,826	(10.97%)	-1,580
Vehicles up to 22' with Senior/Disabled	2,344	(3.78%)	-92
Commuter Motorcycles	230	3.60%	8

Vehicles Left Behind* in July

VEHICLES LEFT BEHIND 2020	VEHICLES LEFT BEHIND 2019	% CHG FROM 2019
3,417	2,074	64%

**Vehicles left behind are based on estimates and may include vehicles that are early for the next run.*

Pierce County Ferry - 2020 Ridership Anderson & Ketron Islands

Combined Islands	Jan-20 OUT	Feb-20 OUT	Mar-20 OUT	Apr-20 OUT	May-20 OUT	Jun-20 OUT	Jul-20 OUT	Aug-20 OUT	Sep-20 OUT	Oct-20 OUT	Nov-20 OUT	Dec-20 OUT	2020 TOTALS	
Passengers														
Adults	3,268	3,680	2,978	3,100	5,504	5,730	8,710	-	-	-	-	-	32,970	Total Passengers
Youth (Ages 6-18)	3,104	3,250	2,178	1,558	2,946	2,898	7,002	-	-	-	-	-	22,936	
Children (Under Age 6)	300	390	276	334	782	916	1,522	-	-	-	-	-	4,520	
Senior/Disabled Citizens	2,974	2,976	2,146	1,728	2,410	2,850	3,504	-	-	-	-	-	18,588	
Commuter Passengers	3,582	3,670	2,846	1,854	2,694	3,298	3,630	-	-	-	-	-	21,574	
Monthly Passenger Total	13,228	13,966	10,424	8,574	14,336	15,692	24,368	-	-	-	-	-	100,588	100,588
Vehicles														
Up to 22' and Driver	3,844	4,214	4,256	4,564	6,202	6,378	9,004	0	0	0	0	0	38,462	Total Vehicles
Up to 22' and Sr/Disabled	1,800	1,884	1,668	1,708	2,042	2,034	2,344	0	0	0	0	0	13,480	
Up to 22' and Commuter	12,472	12,028	10,252	8,108	10,680	12,422	12,826	0	0	0	0	0	78,788	
Over 22' to under 30'	186	214	194	176	310	292	350	0	0	0	0	0	1,722	
30' to under 40"	210	266	290	244	310	382	498	0	0	0	0	0	2,200	
40' to under 50'	40	50	48	50	96	102	106	0	0	0	0	0	492	
50' to under 60'	4	34	20	32	40	40	44	0	0	0	0	0	214	
60' to under 70'	16	16	26	16	30	30	42	0	0	0	0	0	176	
70' to under 80'	16	12	4	4	12	12	18	0	0	0	0	0	78	
80' to under 90'	0	0	0	2	0	0	0	0	0	0	0	0	2	
90' and greater	0	0	0	0	0	0	0	0	0	0	0	0	0	
Motorcycle w/Driver	6	18	10	52	54	64	124	0	0	0	0	0	328	
Motorcycle w/Commuter	18	28	32	60	74	146	230	0	0	0	0	0	588	
3-Wheel Vehicles	4	16	8	12	14	20	50	0	0	0	0	0	124	
Monthly Vehicle Total	18,616	18,780	16,808	15,028	19,864	21,922	25,636	0	0	0	0	0	136,654	136,654
Non-Exempt Total														
Monthly Non-Exempt Total	31,844	32,746	27,232	23,602	34,200	37,614	50,004	0	0	0	0	0	237,242	237,242
Exempt														
Exempt Vehicles	247	169	111	79	160	235	363	0	0	0	0	0	1,364	Total Exempt
Exempt Passengers	0	0	0	0	0	0	0	0	0	0	0	0	0	
Monthly Exempt Total	247	169	111	79	160	235	363	0	0	0	0	0	1,364	
Other - NOT INCLUDED														
Cars Left Behind	335	241	114	80	1,253	1,671	3,417	0	0	0	0	0	7,111	
Totals	32,091	32,915	27,343	23,681	34,360	37,849	50,367	0	0	0	0	0	238,606	
Change from 2019	-0.48%	27.08%	-24.78%	-31.41%	-22.42%	-12.15%	-9.45%						-12.28%	

Pierce County Planning & Public Works
Airport and Ferry Division
9850 64th St W
University Place, WA 98467

Total Passengers	100,588
Total Vehicles	136,654
Total Exempt	1,364
Total Ridership	238,606

Pierce County Ferry - 2019 Ridership Anderson & Ketron Islands

Combined Islands	Jan-19 OUT	Feb-19 OUT	Mar-19 OUT	Apr-19 OUT	May-19 OUT	Jun-19 OUT	Jul-19 OUT	Aug-19 OUT	Sep-19 OUT	Oct-19 OUT	Nov-19 OUT	Dec-19 OUT	2019 TOTALS	
Passengers														
Adults	3,404	2,622	4,346	4,766	5,972	5,958	9,642	9,618	5,124	4,472	4,532	4,300	64,756	Total Passengers
Youth (Ages 6-18)	3,592	2,880	4,348	3,970	5,566	4,852	7,246	7,466	4,192	3,780	3,708	3,458	55,058	
Children (Under Age 6)	338	234	516	704	906	952	1,764	1,896	674	406	432	470	9,292	
Senior/Disabled Citizens	3,066	2,380	3,232	3,324	4,044	4,108	4,948	5,124	3,526	3,666	3,312	3,356	44,086	
Commuter Passengers	3,362	2,724	3,496	3,242	3,874	4,044	4,588	4,562	4,012	4,444	3,634	3,728	45,710	
Monthly Passenger Total	13,762	10,840	15,938	16,006	20,362	19,914	28,188	28,666	17,528	16,768	15,618	15,312	218,902	218,902
Vehicles														
Up to 22' and Driver	3,790	3,032	5,046	4,334	5,942	5,530	8,420	8,724	4,724	4,644	4,760	4,550	63,496	Total Vehicles
Up to 22' and Sr/Disabled	1,692	1,258	1,812	1,592	2,036	2,026	2,436	2,682	1,896	2,154	2,112	1,864	23,560	
Up to 22' and Commuter	12,082	9,996	12,350	11,272	14,138	13,976	14,406	14,208	12,948	13,498	12,486	12,760	154,120	
Over 22' to under 30'	218	216	294	246	388	320	338	382	232	304	218	182	3,338	
30' to under 40"	198	148	276	222	340	284	338	380	270	268	192	176	3,092	
40' to under 50'	60	38	60	64	100	82	104	168	68	80	54	44	922	
50' to under 60'	14	10	28	20	42	28	58	74	18	20	34	20	366	
60' to under 70'	22	14	32	22	38	28	34	38	44	26	20	16	334	
70' to under 80'	6	4	8	2	4	2	4	38	16	6	8	16	114	
80' to under 90'	0	0	0	2	0	2	0	0	0	2	0	0	6	
90' and greater	0	0	0	0	0	0	0	0	0	0	0	0	0	
Motorcycle w/Driver	28	8	56	68	86	82	94	76	34	40	16	4	592	
Motorcycle w/Commuter	36	32	114	154	226	196	222	248	144	80	52	20	1,524	
3-Wheel Vehicles	12	4	8	12	8	12	20	10	12	12	16	2	128	
Monthly Vehicle Total	18,158	14,760	20,084	18,010	23,348	22,568	26,474	27,028	20,406	21,134	19,968	19,654	251,592	251,592
Non-Exempt Total														
Monthly Non-Exempt Total	31,920	25,600	36,022	34,016	43,710	42,482	54,662	55,694	37,934	37,902	35,586	34,966	470,494	470,494
Exempt														
Exempt Vehicles	326	300	328	508	580	602	962	840	544	560	482	630	6,662	Total Exempt
Exempt Passengers	0	0	0	0	0	0	0	0	0	0	0	0	0	
Monthly Exempt Total	326	300	328	508	580	602	962	840	544	560	482	630	6,662	
Other - NOT INCLUDED														
Cars Left Behind	95	139	269	416	920	763	2,074	2,423	827	345	449	431	9,151	
Totals	32,246	25,900	36,350	34,524	44,290	43,084	55,624	56,534	38,478	38,462	36,068	35,596	477,156	
Change from 2018	9.44%	-4.58%	8.02%	5.55%	9.79%	0.40%	0.95%	12.74%	0.17%	5.38%	3.65%	3.79%	4.90%	

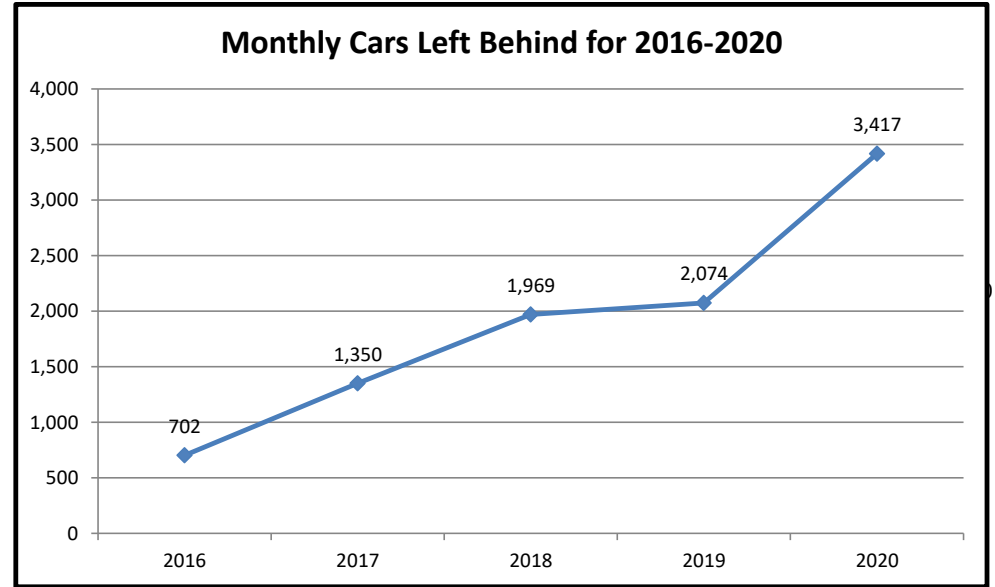
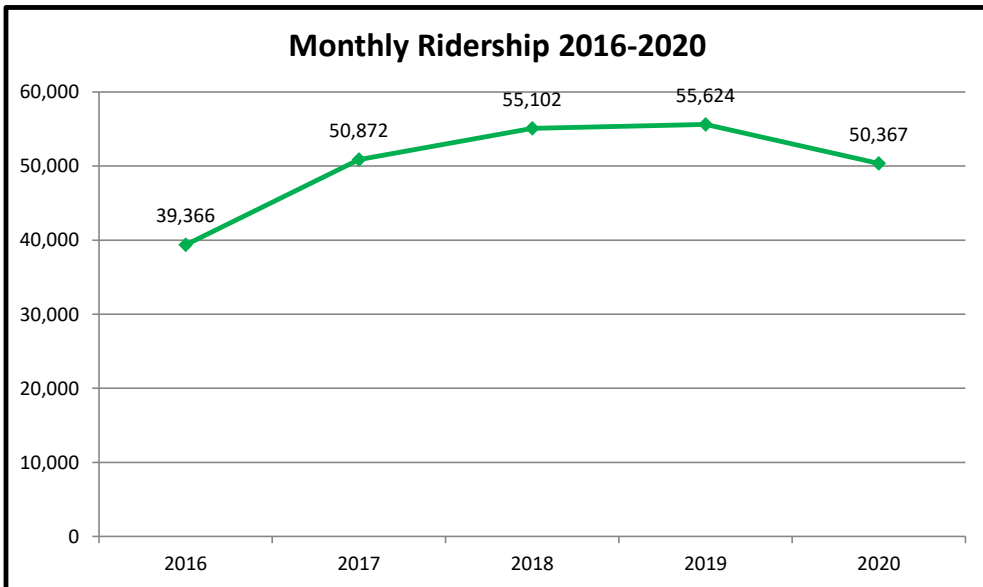
Pierce County Planning & Public Works
Airport and Ferry Division
9850 64th St W
University Place, WA 98467

Total Passengers	218,902
Total Vehicles	251,592
Total Exempt	6,662
Total Ridership	477,156

Pierce County Ferry - 2016 to 2020 Monthly Ridership For the Month of July

Combined Islands	2016	2017	2018	2019	2020	2016-2020 AVERAGES
Passengers						
Monthly Passenger Total	20,066	26,170	28,146	28,188	24,368	25,388
Vehicles						
Monthly Vehicle Total	19,296	24,256	26,020	26,474	25,636	24,336
Exempt						
Monthly Exempt Total	4	446	936	962	363	542
Other - NOT INCLUDED						
Monthly Cars Left Behind	702	1,350	1,969	2,074	3,417	1,902
Totals	39,366	50,872	55,102	55,624	50,367	50,266

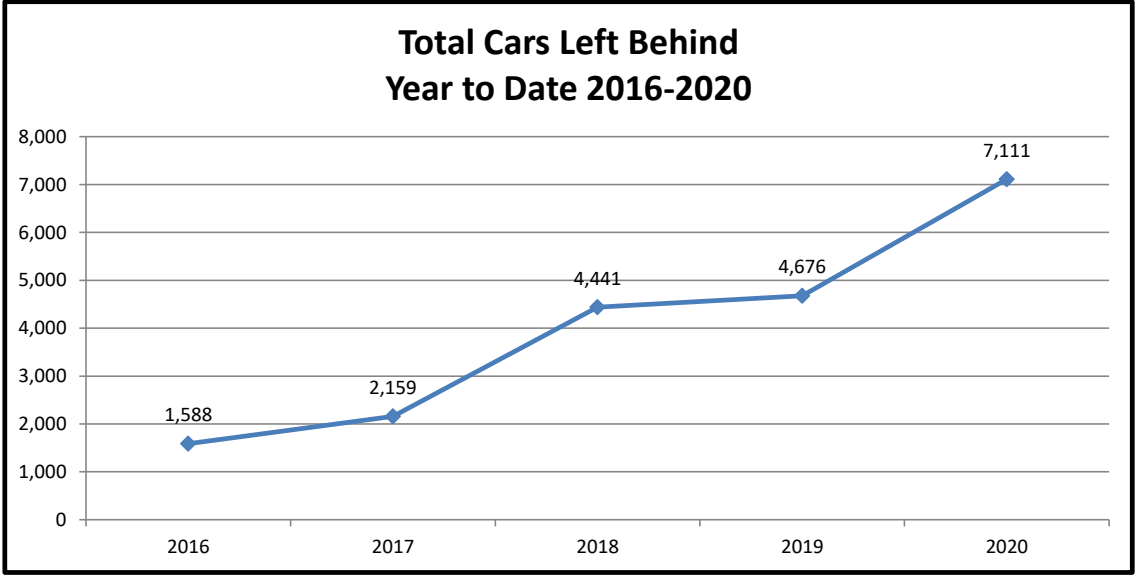
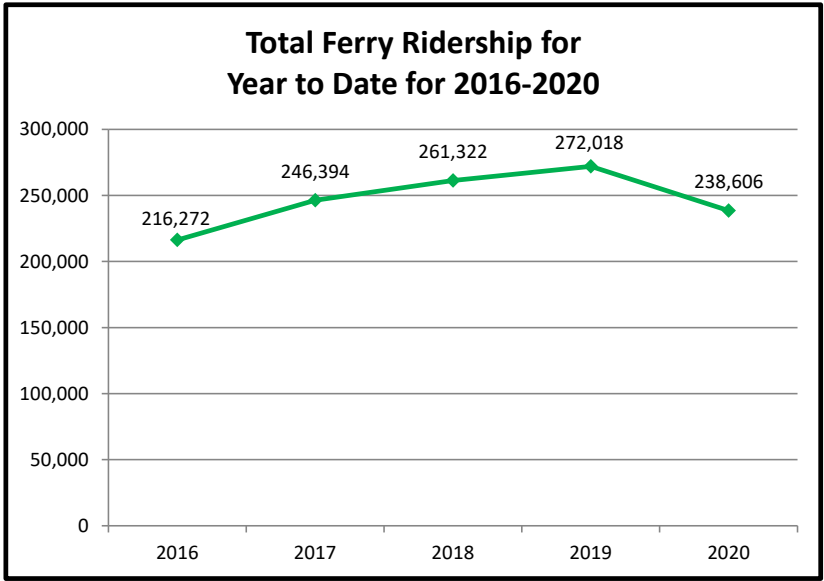
**Anderson & Ketron
Islands**



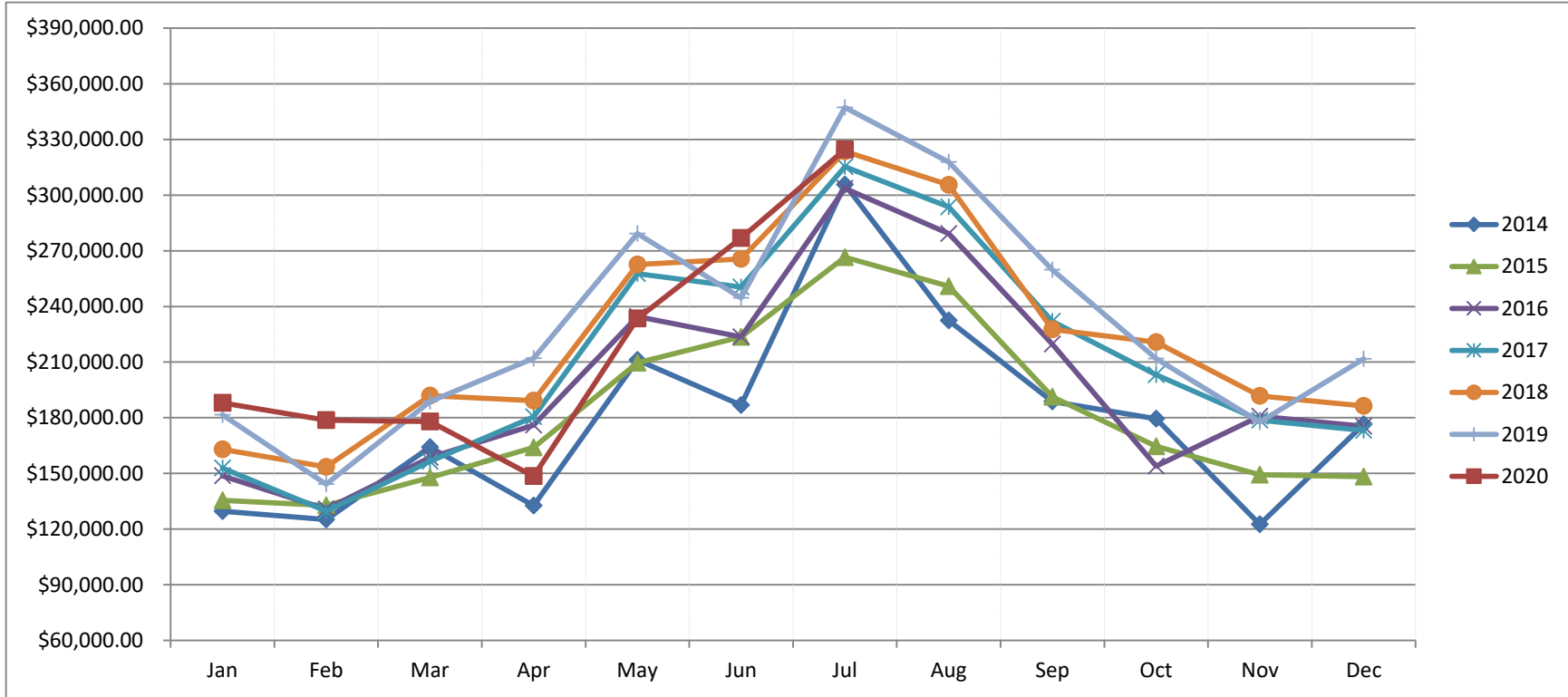
Pierce County Ferry 2016-2020 Year to Date Totals Through July

Combined Islands	2016	2017	2018	2019	2020	2016-2020 AVERAGES
Passengers						
YTD Passenger Total	101,966	112,016	118,166	125,010	100,588	111,549
Vehicles						
YTD Vehicle Total	113,966	131,890	139,800	143,402	136,654	133,142
Exempt						
YTD Exempt Total	340	2,488	3,356	3,606	1,364	2,231
Other - NOT INCLUDED						
Cars Left Behind	1,588	2,159	4,441	4,676	7,111	3,995
Totals	216,272	246,394	261,322	272,018	238,606	246,922

**Anderson & Ketron
Island**



Pierce County Ferry System Ticket Sales by Month 2014-2020



Month	2014	2015	2016	2017	2018	2019	2020
Jan	\$ 129,625.00	\$ 135,455.00	\$ 148,753.95	\$ 152,936.35	\$ 163,007.30	\$ 181,627.00	\$ 188,014.00
Feb	\$ 125,146.00	\$ 132,736.00	\$ 130,783.20	\$ 129,663.00	\$ 153,516.00	\$ 144,150.00	\$ 178,752.00
Mar	\$ 164,208.00	\$ 147,762.00	\$ 158,542.65	\$ 156,493.00	\$ 191,868.19	\$ 188,724.35	\$ 178,002.00
Apr	\$ 132,604.00	\$ 163,957.70	\$ 176,019.27	\$ 180,457.00	\$ 189,160.92	\$ 211,979.00	\$ 148,477.00
May	\$ 211,172.00	\$ 209,581.63	\$ 234,493.20	\$ 257,589.00	\$ 262,604.70	\$ 279,249.00	\$ 233,448.00
Jun	\$ 186,820.00	\$ 223,529.80	\$ 223,570.55	\$ 250,428.00	\$ 265,570.00	\$ 244,633.00	\$ 276,901.00
Jul	\$ 305,702.00	\$ 266,512.69	\$ 303,626.22	\$ 315,273.00	\$ 323,590.00	\$ 347,239.00	\$ 324,557.00
Aug	\$ 232,362.00	\$ 250,957.44	\$ 279,322.38	\$ 293,666.00	\$ 305,517.00	\$ 317,752.00	
Sep	\$ 188,716.00	\$ 191,350.91	\$ 219,709.25	\$ 232,005.00	\$ 227,613.00	\$ 259,714.00	
Oct	\$ 179,409.00	\$ 164,579.42	\$ 153,994.35	\$ 203,140.00	\$ 220,739.00	\$ 211,919.00	
Nov	\$ 122,535.00	\$ 149,226.31	\$ 180,780.35	\$ 178,766.00	\$ 191,804.00	\$ 177,644.00	
Dec	\$ 176,474.00	\$ 148,272.10	\$ 175,444.45	\$ 173,176.00	\$ 186,402.00	\$ 211,720.00	
Totals	\$ 2,154,773.00	\$ 2,183,921.00	\$ 2,385,039.82	\$ 2,523,592.35	\$ 2,681,392.11	\$ 2,776,350.35	\$ 1,528,151.00